

2022



2023 5 16

2022

[2023]0535

1.

2022

-7.5

2021

2.14

2022

19.65

44.83%

1

2022

2

1

2022

— —

"

"

2022

					2022	
	( )		60	59	29,869.35	29,869.35

30-120

90

60

2022

29,869.35

2022

81,938.85

36.45%

2022 12

20.68

2022

93.03%

113.71%

323.13

2023 4 29

2022

[2023]28693-3

2

3

1.

14 —

2.

3

		%	%					
				600422	600351	002275	002317	002864
1	1	5.83	4.61	5.00	3.07	5.00	5.00	5.00
1-2	2	14.81	16.36	15.00	16.79	20.00	10.00	20.00
2-3	3	53.89	49.91	30.00	59.57	50.00	50.00	60.00
3		91.80	96.96	84.78	100.00	100.00	100.00	100.00

2.

113

95

51.32

2022

9.81

1

2

1

1.

	49.98	48.27
	91.28	90.00
	9,805.75	338,836.91
	1,259.73	
	50,978.23	
	2,246.50	4,904.26
	8.31	81.78
	618.54	1,868.13
	7,595.83	7,564.09
	2,725.36	2,747.04
	237.55	543.19
	6.37	27.91
	20,568.56	63,811.53
	1,422.16	8,479.35
	448.91	482.78
	<b>98,063.06</b>	<b>429,485.24</b>

13 -

50%

5.37

3.00

2.

2022

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"

"

13 -

2

4

	1,360.00	1,448.89
	4,494.50	11,765.67
	69,272.74	365,460.33
	476.95	7,288.32
	104.63	574.61
	613.18	1,863.07
	21,741.06	41,084.35
	<b>98,063.06</b>	<b>429,485.24</b>

365,460.33

337,621.97

60,916.28

1

2

3

50%

"

"

3.

2022

1

2

3

1

		%
	37,309.77	10.52
	1,594.18	0.45
	<b>38,903.95</b>	<b>10.97</b>

		%
	16,473.55	3.94
	803.72	0.19
	323.13	0.08
	<b>17,600.40</b>	<b>4.21</b>

2

3

001	0.38g*48		33.84	N/45	34.20	N/45
002	25ml		7.50		7.50	N/30
003	40mg*6 13.6cm × 10cm		52.65	N/45	56.72	
004	500ml		88.20	N/45	92.12	
005	10mg× 14		61.04	N/45	61.04	

011	10g× 100	kg	81.80	N/60	81.00	N/90
012	5g× 200	kg	152.70	N/60	160.00	N/90
013	10g× 25	kg	138.00	N/60	125.03	N/90
014	0.5% 2.5g		3.50	N/60	3.50	N/90
015	250g	kg	147.00	N/60	140.00	N/60

4.

1

2

2021

2022

1

2022

2.82

1.42

0.28

0.3

0.82

"

"

E



2

2021

2022

23,251.78      91.45%      2022      53,183.13

67,373.23      78.94%

5.      2022      3.27

56.38%      0.25%      5.2

19.92%      18.33

1

2

1

		2022		2021			
			%		%	%	%
		18,865.89	24.75	15,359.50	15.48	22.83	9.27
		11,294.33	-35.00	16,808.70	-9.31	-32.81	-25.69
2022				36,305.36	10.71	-100.00	-10.71

2,563.29      -24.71      6,551.10

2021 15.49% 2022 2021

0.27

2.

3.

2

2022

	2022		2021			
		%		%	%	%
	10,995.36	15.75	2,809.56	-6.40	291.36	22.15
	9,935.31	14.49				14.49
	19,828.87	4.20	14,885.92	6.08	33.21	-1.88
	1,634.00	-0.02	727.68	1.91	124.55	-1.93
	<b>32,458.23</b>	<b>19.92</b>	<b>18,423.16</b>	<b>1.59</b>	<b>76.18</b>	<b>18.33</b>

= \*

19.92% 18.33

291.36%, 15.75%

22.15

9,935.31

14.49%

33.21%

1.88

6.

2022

4.26

7.23

1

2

3

1

	640.21		
	206.98		
	185.70		
	210.83		
	290.83		
	1,008.48		
	13.34		
	435.00		
	120.98		
	401.52		

	702.50		
	664.71		
	506.42		
	328.80		
	1,304.98		
	<b>32,737.20</b>		

2

		331.19			
		8,312.22			
		89.03			
		335.34			
		40,565.98			

1,288.53

1.

8,732.44

	B11-28	55.58		
	B11-29	55.58		
	B11-30	58.18		
	B11-31	58.18		
	B11-32	103.67		
		1,622.04		
		720.21		
	B	4,332.48		
	B	1,637.49		
	A28-	73.00		
	B1	16.03		
		<b>8,732.44</b>		

2.

40,901.32

		335.34		
		40,565.98		

40,901.32

3.

29,701.89

		352.59	9	
	1	467.97		
	2	467.97		
	1	1,719.98		
	2	1,719.98		
	1	1,072.43		
	2	1,072.43		
		19,216.90		
	3,611.64			
	<b>29,701.89</b>			

4.

2,760.74

2023

		2,036.16		
		724.58		
		<b>2,760.74</b>		

3

2022 12 31

		123,916.36	71,360.21	24,136.45
		34,642.81	11,858.25	18,431.81
		158,559.17	83,218.46	42,568.26
		136,008.23	43,091.43	72,265.33
		136,008.23	43,091.43	72,265.33
		<b>294,567.40</b>	<b>126,309.89</b>	<b>114,833.59</b>

2022