

600518

ST

2020

1.1

1.2

1.3

2019

2.1

			(%)
	64,499,162,545.51	65,486,266,780.41	-1.51
	21,513,842,881.72	21,810,117,716.82	-1.36
			(%)
	202,816,854.80	673,948,510.00	-69.91
			%
	1,169,797,352.35	4,901,637,810.85	-76.13
	-296,629,325.33	65,585,395.95	-552.28
	-323,384,339.40	15,621,190.26	-2,170.16
	%	-1.59	0.26
	/	1.85	-561.54
	/	-0.060	0.013
	/	-0.060	0.013
			-561.54

2.2

					181, 588	
		(%)				
	1, 628, 702, 199	32. 75	209, 424, 083		1, 609, 356, 525	
	231, 901, 482	4. 66	0		-	
	163, 612, 565	3. 29	163, 612, 565		-	
	148, 719, 122	2. 99	0		-	
	120, 457, 584	2. 42	0		-	
	98, 167, 539	1. 97	98, 167, 539		-	
	97, 803, 700	1. 97	0		94, 714, 700	
	93, 114, 716	1. 87	0		93, 114, 700	
	93, 114, 700	1. 87	0		93, 114, 700	
	69, 836, 056	1. 40	0		69, 836, 056	
			1, 419, 278, 116			1, 419, 278, 116
			231, 901, 482			231, 901, 482
			148, 719, 122			148, 719, 122
			120, 457, 584			120, 457, 584
			97, 803, 700			97, 803, 700
			93, 114, 716			93, 114, 716
			93, 114, 700			93, 114, 700
			69, 836, 056			69, 836, 056
			53, 226, 122			53, 226, 122
			51, 837, 947			51, 837, 947

2.3

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					8
()		(%)			
5	9,000,000	30.00			
	6,000,000	20.00			
	6,000,000	20.00			
	3,000,000	10.00			
2	2,000,000	6.67			
1	1,937,000	6.46			
3	1,257,500	4.19			

805,500

5			
	6,000,000		6,000,000
	6,000,000		6,000,000
	3,000,000		3,000,000
2	2,000,000		2,000,000
1	1,937,000		1,937,000
3	1,257,500		1,257,500
	805,500		805,500
		2	1
	3		10

3.1

					%
1		6,728,473.95		6,728,473.95	
2		1,293,561,515.74	1,977,378,272.52	-683,816,756.78	-34.58
3		3,398,728,473.95	12,756,637,734.66	-9,357,909,260.71	-73.36
4		53,770,954.51	85,423,975.92	-31,653,021.41	-37.05
5			1,498,831,000.00	-1,498,831,000.00	
6		12,046,661,890.34	2,188,752,629.63	9,857,909,260.71	450.39
7		194,522.27	81,982.72	112,539.55	137.27
8		1,169,797,352.35	4,901,637,810.85	-3,731,840,458.50	-76.13
9		835,387,976.74	3,575,908,591.88	-2,740,520,615.14	-76.64
10		18,077,636.96	103,229,159.09	-85,151,522.13	-82.49
11		105,262,715.34	369,254,611.00	-263,991,895.66	-71.49

12		149,705,523.62	287,420,851.40	-137,715,327.78	-47.91
13		14,436,906.09	21,522,150.98	-7,085,244.89	-32.92
14		13,380,089.82	60,648,598.49	-47,268,508.67	-77.94
15		-1,026,122.21	38,835,826.96	-39,861,949.17	-102.64
16		7,879,959.07	-11,866,166.56	19,746,125.63	-166.41
17		-613,538.60		-613,538.60	
18		2,072,847.72	-90,794.85	2,163,642.57	2383.00
19		23,688,276.12	4,290,936.47	19,397,339.65	452.05
20		1,198,559.13	4,712,896.78	-3,514,337.65	-74.57
21		202,816,854.80	673,948,510.00	-471,131,655.20	-69.91
22		1,090,186,085.73	-186,306,860.97	1,276,492,946.70	685.16

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