

600518

2018

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1.1

1.2

1.3

1.4

2.1

			(%)
	72,194,873,452.20	68,722,020,630.61	5.05
万	33,501,060,239.47	32,032,959,807.76	

亏	亏		
	亏	亏	
亏	亏		
			3,333,967.66
万			-111,920.59
			-2,011,701.66
			6,159,897.16

2.2 万 万 万 万

万						101,610
万						
万		(%)				万
	1,640,380,978	32.98	209,424,083		1,557,714,083	
	242,273,473	4.87	0		0	
	231,901,482	4.66	0		0	
	163,612,565	3.29	163,612,565		0	
	163,014,699	3.28	0		0	

98,167,539 1.97

2018

	87,496,741	1.76	0		0	
万						
万						

亏	亏	亏	6,000,000	20.00				
			3,000,000	10.00				
万			2,000,000	6.67				
2								
万			1,937,000	6.46				
1								
万			1,257,500	4.19				
3								
			805,500	2.69				
万								
万								
	5		9,000,000				9,000,000	
			6,000,000				6,000,000	
亏	亏	亏	6,000,000				6,000,000	
			3,000,000				3,000,000	
万			2,000,000				2,000,000	
2								
万			1,937,000				1,937,000	
1								
万			1,257,500				1,257,500	
3								
			805,500				805,500	
万			万 万					
万			万		2			1
万			万		3			万
万			万		万			10

3.1

1		63,080,397.98	107,838,240.46	-44,757,842.48	-41.50%

	300,000,000.00	222,654,227.24	74.22%
7.	亏 150,000,000.00	77,491,049.95	51.66%
8.	-万 1,000,000,000.00	58,050,747.85	5.81%

3.3

3.4

	2018 4 27

4.1

2018 3 31

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	36,640,020,550.78	34,151,434,208.68
	283,095,002.23	266,968,670.46
	5,017,388,731.95	4,351,011,323.40
	1,368,859,129.11	1,130,340,627.05
	45,804,164.35	47,190,356.13
	215,359,693.04	180,323,027.94
	15,574,292,254.41	15,700,188,439.34
	659,930,622.10	651,621,065.23
	59,804,750,147.97	56,479,077,718.23
	6,000,000.00	6,000,000.00
	528,479,376.66	517,601,016.04
	1,226,079,175.65	1,235,816,793.05
	6,098,064,928.41	6,106,217,529.32
	1,269,379,820.85	1,084,519,812.47

	1,966,884,669.87	1,963,554,997.75
	35,653,367.57	29,908,042.65
	552,727,733.31	552,727,733.31
	221,066,863.49	224,411,463.24
	277,367,249.23	261,001,505.68
	208,420,119.19	261,184,018.87
	12,390,123,304.23	12,242,942,912.38
	72,194,873,452.20	68,722,020,630.61
	11,847,040,000.00	11,370,246,000.00
	26,978,896.98	22,010,293.35
	2,177,394,733.36	2,081,584,918.55
	1,336,423,618.04	1,727,719,773.75
	63,080,397.98	107,838,240.46
亏	832,278,225.41	691,950,009.87
	376,566,019.85	502,768,572.59
	1,445,093,218.20	1,603,455,877.02
	2,500,000,000.00	2,500,000,000.00
	5,000,000,000.00	5,000,000,000.00
	25,604,855,109.82	25,607,573,685.59
	10,293,444,234.90	8,306,694,177.52
	1,800,000,000.00	1,800,000,000.00

	895,379,770.01	872,778,707.45
	12,988,824,004.91	10,979,472,884.97
	38,593,679,114.73	36,587,046,570.56
	4,974,253,675.00	4,974,253,675.00
	2,967,700,000.00	2,967,700,000.00
	2,967,700,000.00	2,967,700,000.00
	11,660,904,056.05	11,613,604,048.12
	385,985,860.15	385,985,860.15
	-6,634,500.85	-4,349,636.76
	1,882,478,621.90	1,882,478,621.90
	12,408,344,247.52	10,985,258,959.65
	33,501,060,239.47	32,032,959,807.76
万	100,134,098.00	102,014,252.29
	33,601,194,337.47	32,134,974,060.05
	72,194,873,452.20	68,722,020,630.61

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	33,971,901,349.03	30,643,587,142.79
	210,818,275.18	236,634,503.80
	4,133,924,266.07	3,623,075,230.96
	893,815,063.19	718,155,573.34
	45,804,164.35	47,190,356.13
	8,431,445,667.35	7,872,140,169.13
	9,809,274,747.41	9,677,482,366.67

	212,690,456.01	309,553,258.11
	57,709,673,988.59	53,127,818,600.93
	1,000,000.00	1,000,000.00
	5,446,903,776.00	4,891,052,155.80
	3,658,434,909.30	3,689,575,131.39
	5,898,816.62	5,898,816.62
	517,656,828.02	512,981,801.79
	129,368,480.10	127,799,756.13
	54,541,759.65	52,436,212.45
	109,807,657.01	144,810,284.99
	9,923,612,226.70	9,425,554,159.17
	67,633,286,215.29	62,553,372,760.10
	11,847,040,000.00	11,365,000,000.00
	1,173,403,911.42	1,042,747,079.72
	37,762,829.56	69,006,529.48
	22,306,150.79	45,042,835.60
亏	599,035,338.03	443,441,708.52
	376,561,306.53	499,541,439.27
	2,280,217,884.95	1,280,600,779.98
	2,500,000,000.00	2,500,000,000.00
	5,000,000,000.00	5,000,000,000.00
	23,836,327,421.28	22,245,380,372.57
	10,293,444,234.90	8,306,694,177.52

	185,368,010.79	161,712,410.37
	10,478,812,245.69	8,468,406,587.89
	34,315,139,666.97	30,713,786,960.46
	4,974,253,675.00	4,974,253,675.00
	2,967,700,000.00	2,967,700,000.00
	2,967,700,000.00	2,967,700,000.00
	11,746,004,781.55	11,696,773,753.22
	385,985,860.15	385,985,860.15
	-4,147,405.93	-2,916,783.81
	1,882,478,621.90	1,882,478,621.90
	12,137,842,735.95	10,707,282,393.48
	33,318,146,548.32	31,839,585,799.64
	67,633,286,215.29	62,553,372,760.10

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	9,135,184,162.23	7,154,664,663.12
	9,135,184,162.23	7,154,664,663.12
	7,465,191,929.87	5,736,393,457.10
	6,468,232,694.14	5,038,479,360.65

	68,397,768.04	53,449,292.89
	249,066,505.07	138,540,794.26
	323,849,365.34	284,332,205.63
	308,783,481.31	221,411,275.96
	46,862,115.97	180,527.71
	12,108,982.74	15,031,217.63
	12,108,982.74	15,031,217.63
	12,083,392.44	
	1,694,184,607.54	1,433,302,423.65
	8,914,057.89	15,537,404.80
	4,132,125.13	3,947,871.98
	1,698,966,540.30	1,444,891,956.47
	281,763,845.15	379,324,180.82
	1,417,202,695.15	1,065,567,775.65
1.	1,417,202,695.15	1,065,567,775.65
2.		
1. 万	-5,882,592.72	-2,194,868.46
2. 万	1,423,085,287.87	1,067,762,644.11
	-2,284,864.09	3,862,501.76
	-2,284,864.09	3,862,501.76
1.		
2.		
	-2,284,864.09	3,862,501.76
1.	-1,230,622.12	3,862,501.76
2.		
3.		
4.		
5.	-1,054,241.97	
6.		
万		
	1,414,917,831.06	1,069,430,277.41

2018

	1,420,800,423.78	1,071,625,145.87
万	-5,882,592.72	-2,194,868.46
(/)	0.288	0.217
(/)	0.286	0.216

0.00

0.00

2018 1 3

	7,538,582,330.62	6,095,894,115.88
	5,281,544,767.50	4,272,891,567.71
	22,270,029.60	20,115,228.30
	97,927,197.60	72,460,468.56
	146,242,941.71	164,077,343.35
	310,799,876.33	222,590,140.24
	14,036,981.30	1,592,948.28
	12,108,982.74	15,031,217.63
	12,108,982.74	15,031,217.63
	8,382,900.21	
	1,686,252,419.53	1,357,197,637.07
		3,521,850.96

1.	-1, 230, 622. 12	3, 862, 501. 76
2.		
3.		
4.		
5.		
6.		
	1, 429, 329, 720. 35	1, 021, 435, 519. 52
(/)	0. 289	0. 207
(/)	0. 288	0. 206

2018 1 3

	8, 805, 899, 157. 37	7, 420, 758, 553. 18
	217, 272, 912. 06	159, 756, 478. 50
	9, 023, 172, 069. 43	7, 580, 515, 031. 68
	6, 856, 577, 127. 62	5, 445, 113, 598. 09
	281, 136, 853. 03	202, 773, 236. 52
	490, 215, 735. 59	390, 547, 652. 90

	413,194,371.50	192,553,679.77
	8,041,124,087.74	6,230,988,167.28
	982,047,981.69	1,349,526,864.40
		90,793.01
		90,793.01
	337,767,515.91	109,450,424.33
		461,931,568.00
	60,739,756.27	968,442.77
	398,507,272.18	572,350,435.10
	-398,507,272.18	-572,259,642.09
		7,900,000.00
万		
	4,497,040,300.00	5,300,000,000.00
	7,000,000,000.00	2,000,000,000.00
	700,000.00	
	11,497,740,300.00	7,307,900,000.00
	9,025,295,092.40	5,329,511,390.64
	519,422,118.79	249,350,163.33
万		
	19,309,791.91	8,000,000.00
	9,564,027,003.10	5,586,861,553.97
	1,933,713,296.90	1,721,038,446.03
	-744,104.64	
	2,516,509,901.77	2,498,305,668.34
	34,062,748,944.01	27,245,087,061.25
	36,579,258,845.78	29,743,392,729.59

	7,763,769,341.92	6,276,250,512.38
	1,224,185,450.79	218,909,942.91
	8,987,954,792.71	6,495,160,455.29
	5,846,517,451.67	4,371,768,443.34
	100,312,780.92	82,773,604.64
	301,727,238.33	307,473,416.31
	658,434,018.77	667,907,629.36
	6,906,991,489.69	5,429,923,093.65
	2,080,963,303.02	1,065,237,361.64
	98,135,099.01	47,409,153.50
	598,823,992.94	426,436,830.00
	696,959,091.95	473,845,983.50
	-696,959,091.95	-473,845,983.50
	4,497,040,000.00	5,300,000,000.00
	7,000,000,000.00	2,000,000,000.00
	11,497,040,000.00	7,300,000,000.00
	9,015,000,000.00	5,300,000,000.00
	519,404,412.92	248,737,301.85
	18,325,591.91	8,000,000.00
	9,552,730,004.83	5,556,737,301.85
	1,944,309,995.17	1,743,262,698.15
	3,328,314,206.24	2,334,654,076.29
	30,643,587,142.79	26,188,373,690.67
	33,971,901,349.03	28,523,027,766.96

4.2