

600518

2010

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§ 2

2.1

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| | | | : |
| | | | (%) |
| () | 6,379,499,227.04 | 6,216,996,959.28 | 2.61 |
| () | 4,441,066,428.19 | 4,271,855,408.36 | 3.96 |
| / | 2.621 | 2.521 | 3.97 |
| | | | (%) |
| () | | 158,240,042.83 | 47.77 |
| / | | 0.093 | -33.57 |
| | | | (%) |
| () | 169,211,019.83 | 169,211,019.83 | 55.14 |
| / | 0.100 | 0.100 | 40.85 |
| /) | 0.099 | 0.099 | 39.44 |
| / | 0.100 | 0.100 | 40.85 |
| % | 3.88 | 3.88 | 0.21 |

%

3.86

6) 66.77%

7) 274.43%

3.1.2

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|--|----------------|----------------|---------------|---------|
| | | | | |
| | 41,565,071.97 | 18,782,725.89 | 22,782,346.08 | 121.29% |
| | 22,426,951.26 | 14,340,390.92 | 8,086,560.34 | 56.39% |
| | 27,095,675.61 | 16,550,943.71 | 10,544,731.90 | 63.71% |
| | 264,823.84 | 517,314.35 | -252,490.51 | -48.81% |
| | 16,333,286.93 | 10,977,847.12 | 5,355,439.81 | 48.78% |
| | 1,791,266.93 | -- | 1,791,266.93 | -- |
| | 416,346.34 | -- | 416,346.34 | -- |
| | 29,071,558.52 | 17,323,788.91 | 11,747,769.61 | 67.81% |
| | 169,211,019.83 | 109,073,144.14 | 60,137,875.69 | 55.14% |

1) 121.29%

2) 56.39%

3) 63.71%

4) 48.81%

5) 48.78%

6)

7)

8) 67.81%

9) 55.14%

3.1.3

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| | | | | |
| | 158,240,042.83 | 107,086,829.78 | 51,153,213.05 | 47.77% |
| | -181,713,158.69 | -18,152,689.41 | -163,560,469.28 | -901.03% |
| | -12,746,070.00 | 180,228,373.30 | -192,974,443.30 | -107.07% |

1) 47.77%

2) 901.03%

3) 107.07%

3.2

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| 1 | 1,000,000,000.00 | 830,375,324.00 | |
| | 577,917,324.00 | 252,458,000.00 | 83.04% |
| 2 | 600,000,000.00 | 285,241,810.55 | 47.54% |
| 3 | 221,082,384.00 | 104,641,092.05 | 47.33% |
| 4 | 180,000,000.00 | 87,823,197.30 | 48.79% |
| 5 | 80,000,000.00 | 16,945,855.00 | 21.18% |
| 3.3 | | | |
| 3.4 | | | |
| 3.5 | 2010 4 20 | 2009 | |
| | 1,694,370,052 | 0.35 | |

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2010 4 28

§ 4

4.1

2010 3 31

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| | 1, 924, 004, 460. 52 | 1, 990, 223, 646. 38 |
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| | | 8, 002, 658. 28 |
| | 284, 031, 547. 02 | 278, 433, 936. 54 |
| | 239, 811, 933. 82 | 171, 448, 982. 94 |
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| | 10, 635, 586. 14 | 8, 489, 415. 59 |
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| | 1, 164, 625, 935. 08 | 1, 027, 539, 566. 48 |
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| | 3, 623, 109, 462. 58 | 3, 484, 138, 206. 21 |
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| | 198, 825, 378. 03 | 182, 492, 091. 10 |
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| | 909, 593, 150. 30 | 913, 937, 767. 21 |
| | 696, 298, 177. 90 | 698, 769, 987. 40 |
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| | 877, 540, 987. 69 | 871, 041, 394. 35 |
| | | |
| | 60, 922, 537. 26 | 60, 922, 537. 26 |
| | 8, 602, 734. 60 | 534, 286. 51 |
| | 4, 606, 798. 68 | 5, 160, 689. 24 |
| | | |
| | 2, 756, 389, 764. 46 | 2, 732, 858, 753. 07 |
| | 6, 379, 499, 227. 04 | 6, 216, 996, 959. 28 |
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| | 465, 244, 138. 00 | 860, 244, 138. 00 |

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| | 157,954,765.00 | 174,794,582.59 |
| | 4,458,123.57 | 1,473,844.51 |
| | | |
| | | |
| | 5,521,260.44 | 5,735,228.78 |
| | 42,798,616.28 | 35,974,973.83 |
| | 15,067,147.47 | 13,323,568.97 |
| | | |
| | 8,555,251.40 | 25,744,631.84 |
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| | 699,599,302.16 | 1,117,290,968.52 |
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| | 545,756,692.42 | 145,756,692.42 |

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| | 1, 861, 265, 745. 26 | 1, 941, 778, 686. 66 |
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| | | 8, 002, 658. 28 |
| | 268, 941, 026. 38 | 238, 172, 867. 94 |
| | 210, 304, 835. 40 | 136, 330, 079. 60 |
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| | | |
| | 135, 655, 002. 50 | 103, 126, 232. 02 |
| | 1, 062, 060, 212. 67 | 922, 206, 125. 99 |
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| | 3, 538, 226, 822. 21 | 3, 349, 616, 650. 49 |
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| | 434, 013, 378. 03 | 417, 680, 091. 10 |
| | | |
| | 849, 169, 083. 71 | 854, 619, 692. 93 |
| | 602, 774, 698. 85 | 605, 398, 168. 35 |
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| | 859, 761, 503. 91 | 853, 435, 521. 81 |
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| | 3, 763, 722. 13 | 115, 555. 48 |
| | 1, 806, 963. 45 | 1, 817, 107. 54 |
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| | 2, 751, 289, 350. 08 | 2, 733, 066, 137. 21 |
| | 6, 289, 516, 172. 29 | 6, 082, 682, 787. 70 |
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| | 445, 000, 000. 00 | 840, 000, 000. 00 |
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| | 152, 748, 029. 63 | 137, 987, 314. 12 |
| | | |
| | 4, 733, 115. 48 | 4, 590, 032. 96 |
| | 38, 048, 659. 09 | 28, 896, 319. 49 |
| | 9, 156, 414. 50 | 7, 412, 836. 00 |
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| | 4, 372, 530. 66 | 14, 316, 772. 98 |

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| | | |
| | 654,058,749.36 | 1,033,203,275.55 |
| | | |
| | 500,000,000.00 | 100,000,000.00 |
| | 678,476,804.27 | 667,493,889.98 |
| | | |
| | | |
| | | |
| | 14,600,000.00 | 14,600,000.00 |
| | 1,193,076,804.27 | 782,093,889.98 |
| | 1,847,135,553.63 | 1,815,297,165.53 |
| | | |
| | 1,694,370,052.00 | 1,694,370,052.00 |
| | 1,820,980,702.26 | 1,820,980,702.26 |
| | | |
| | | |
| | 157,278,727.66 | 157,278,727.66 |
| | | |
| | 769,751,136.74 | 594,756,140.25 |
| | 4,442,380,618.66 | 4,267,385,622.17 |
| | 6,289,516,172.29 | 6,082,682,787.70 |

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2010 1—3

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| | 669,286,943.94 | 591,672,407.04 |
| | 406,589,310.31 | 424,120,006.92 |
| | 1,839,260.05 | 2,066,385.38 |
| | 28,732,561.23 | 18,576,115.13 |
| | 18,064,494.89 | 13,764,433.26 |
| | 27,153,065.62 | 16,714,564.28 |
| | 264,823.84 | 517,314.35 |
| " " | | |
| " " | 16,333,286.93 | 10,977,847.12 |
| | | |
| " " | 202,976,714.93 | 126,891,434.84 |
| | 500,000.00 | |
| | 400,000.00 | |
| | | |
| " " | 203,076,714.93 | 126,891,434.84 |
| | 28,081,718.44 | 17,323,788.91 |
| " " | 174,994,996.49 | 109,567,645.93 |
| | | |
| | 0.103 | 0.072 |
| | 0.103 | 0.072 |
| | | |
| | 174,994,996.49 | 109,567,645.93 |

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| | | |
| | | |
| | 750,000,000.00 | 360,000,000.00 |
| | | |
| | | |
| | 750,000,000.00 | 360,000,000.00 |
| | 745,000,000.00 | 170,000,000.00 |
| | 17,746,070.00 | 9,771,626.70 |
| | | |
| | | |
| | 762,746,070.00 | 179,771,626.70 |
| | -12,746,070.00 | 180,228,373.30 |
| | | |
| | -36,219,185.86 | 269,162,513.67 |
| | 1,960,223,646.38 | 1,482,353,050.94 |
| | 1,924,004,460.52 | 1,751,515,564.61 |

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| | 739,128,857.87 | 662,211,317.24 |
| | | |
| | 3,870,292.40 | 6,092,402.11 |
| | 742,999,150.27 | 668,303,719.35 |
| | 501,245,645.90 | 511,732,347.28 |
| | 13,551,014.89 | 9,417,307.99 |
| | 39,379,551.63 | 25,837,466.87 |
| | 81,666,718.35 | 13,697,718.63 |
| | 635,842,930.77 | 560,684,840.77 |
| | 107,156,219.50 | 107,618,878.58 |
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| | | |
| | 28,023,090.90 | 10,146,412.81 |
| | | |
| | 146,900,000.00 | 3,745,000.00 |
| | | |
| | 174,923,090.90 | 13,891,412.81 |
| | -174,923,090.90 | -13,891,412.81 |
| | | |
| | | |
| | 750,000,000.00 | 360,000,000.00 |
| | | |
| | 750,000,000.00 | 360,000,000.00 |
| | 745,000,000.00 | 170,000,000.00 |
| | 17,746,070.00 | 9,771,626.70 |
| | | |
| | 762,746,070.00 | 179,771,626.70 |
| | -12,746,070.00 | 180,228,373.30 |
| | | |
| | -80,512,941.40 | 273,955,839.07 |
| | 1,941,778,686.66 | 1,473,343,952.69 |
| | 1,861,265,745.26 | 1,747,299,791.76 |