

**康美药业股份有限公司**

**2009 年第三季度报告**

§ 1 ..... 2  
§ 2 ..... 2  
§ 3 ..... 3  
§ 4 ..... 6

## § 1

1.1

1.2

1.3

1.4

## § 2

2.1

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			(%)
( )	5,954,439,182.45	4,208,585,463.14	41.48
( )	4,078,570,958.92	2,916,114,826.51	39.86
( )	2.407	3.815	-36.91
	1-9		(%)
( )	100,004,177.20		1.23
( )	0.059		-54.26
	7-9	1-9	(%)
( )	100,961,862.35	320,864,653.69	82.75
( )	0.060	0.200	66.67
( )	—	0.201	—
( )	0.060	0.200	66.67
(%)	2.48	7.87	0.44
(%)	2.54	7.89	0.50

	1-9
	1,400,817.80
	-2,920,336.80
	438,050.52
	-1,081,468.48

2.2

	153,223

	510,862,404	
	75,842,566	
	68,002,844	
	61,780,845	
	35,813,352	
	35,813,352	
	35,813,346	
	35,813,346	
	18,800,000	
PARI BAS	BNP	16,700,999

## § 3

## 3.1

	2,625,907,456.65	1,482,353,050.94	1,143,554,405.71	77.14%
	224,393,777.19	163,896,240.42	60,497,536.77	36.91%
	198,050,162.20	68,813,906.89	129,236,255.31	187.81%
	9,922,579.23	1,465,122.69	8,457,456.54	577.25%
	786,879,767.46	565,682,945.58	221,196,821.88	39.10%
	41,064,300.03	-	41,064,300.03	-
	9,434,819.38	1,764,333.76	7,670,485.62	434.75%
	874,244,138.00	569,000,000.00	305,244,138.00	53.65%
	132,380,119.55	85,559,300.80	46,820,818.75	54.72%
	3,358,141.97	256,035.00	3,102,106.97	1211.59%
	22,334,971.38	-14,271,178.36	36,606,149.74	256.50%
	11,479,478.84	7,035,190.75	4,444,288.09	63.17%
	7,977,769.47	3,228,452.16	4,749,317.31	147.11%
	145,756,692.42	-	145,756,692.42	-
	1,694,370,052.00	764,400,000.00	929,970,052.00	121.66%
	1,743,874,980.18	1,303,698,909.94	440,176,070.24	33.76%
	1,221,856,850.37	953,793,044.89	268,063,805.48	28.11%
	6,431,473.37	3,173,007.01	3,258,466.36	102.69%
	73,502,456.95	52,754,852.47	20,747,604.48	39.33%
	48,718,009.40	33,614,243.97	15,103,765.43	44.93%
	60,862,901.86	39,865,801.86	20,997,100.00	52.67%
	320,864,653.69	182,646,236.41	138,218,417.28	75.68%
	-138,654,763.51	-442,642,197.12	303,987,433.61	68.68%
	1,182,204,992.02	490,596,347.05	691,608,644.97	140.97%

2008

3.2

1	1,000,000,000.00	252,458,000.00	779,863,620.00	77.99%
	527,405,620.00			
2	221,709,710.00		172,959,710.00	78.01%
3	221,082,384.00		91,887,360.75	41.56%

4	180,000,000.00	87,500,000.00	48.61%
5	49,000,000.00	24,500,000.00	50.00%
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3.5			
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2	2009 4 10 764,400,000	2008 10 5	2008 5	2008 0.60 ( ) 1,528,800,000
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§ 4

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	2,625,907,456.65	1,482,353,050.94
	224,393,777.19	163,896,240.42
	198,050,162.20	68,813,906.89
	9,922,579.23	1,465,122.69
	786,879,767.46	565,682,945.58
	3,845,153,742.73	2,282,211,266.52
	155,667,409.45	131,439,207.58

	132,380,119.55	85,559,300.80
	3,358,141.97	256,035.00
	3,624,102.88	3,699,785.66
	22,334,971.38	-14,271,178.36
	11,479,478.84	7,035,190.75
	7,977,769.47	3,228,452.16
	1,055,398,722.09	654,507,586.01
	145,756,692.42	
	656,510,975.69	623,562,232.82
	18,201,833.33	14,400,817.80
	820,469,501.44	637,963,050.62
	1,875,868,223.53	1,292,470,636.63
	1,694,370,052.00	764,400,000.00
	1,808,340,133.97	1,468,654,707.25
	107,782,736.29	107,782,736.29
	468,078,036.66	575,277,382.97
	4,078,570,958.92	2,916,114,826.51
	4,078,570,958.92	2,916,114,826.51
	5,954,439,182.45	4,208,585,463.14

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	2,614,638,916.51	1,473,343,952.69
	217,969,907.39	163,162,328.64
	189,765,261.71	67,269,553.56
	52,184,360.71	1,485,868.58
	717,893,520.37	565,315,384.33
	3,792,451,966.69	2,270,577,087.80
	306,667,409.45	231,439,207.58
	777,381,841.56	797,599,011.94
	474,675,189.58	405,144,539.80
	496,055,539.71	503,916,340.91
	158,888.83	177,777.76
	1,507,129.09	1,263,704.03
	2,056,445,998.22	1,939,540,582.02
	5,848,897,964.91	4,210,117,669.82
	854,000,000.00	569,000,000.00
	107,828,464.22	85,505,149.35
		339,579.98
	3,563,067.51	3,699,785.66
	22,326,266.83	-14,326,644.59
	5,594,879.25	7,035,190.75
	719,664.03	2,707,896.54

	994,032,341.84	653,960,957.69
	100,000,000.00	
	656,510,975.69	623,562,232.82
	13,600,000.00	14,400,817.80
	770,110,975.69	637,963,050.62
	1,764,143,317.53	1,291,924,008.31
	1,694,370,052.00	764,400,000.00
	1,808,340,133.97	1,468,654,707.25
	107,782,736.29	107,782,736.29
	474,261,725.12	577,356,217.97
	4,084,754,647.38	2,918,193,661.51
	5,848,897,964.91	4,210,117,669.82

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	7-9	7-9	1-9	1-9
	549,360,212.82	479,807,394.43	1,743,874,980.18	1,303,698,909.94
	549,360,212.82	479,807,394.43	1,743,874,980.18	1,303,698,909.94
	447,846,566.99	406,210,674.94	1,413,796,295.57	1,085,158,674.92
	371,385,691.60	353,009,520.20	1,221,856,850.37	953,793,044.89
	2,317,712.04	1,037,178.80	6,431,473.37	3,173,007.01
	31,524,193.72	18,684,457.83	73,502,456.95	52,754,852.47
	18,040,003.94	12,489,008.58	48,718,009.40	33,614,243.97
	23,668,486.37	20,258,511.55	60,862,901.86	39,865,801.86
	910,479.32	731,997.98	2,424,603.62	1,957,724.72
" "				
" "	17,754,476.10		42,228,201.87	24,000,000.00
" "				
" "	119,268,121.93	73,596,719.49	372,306,886.48	242,540,235.02
	65,595.10		1,480,481.00	6,240.00
	3,000,000.00	20,000.00	3,000,000.00	2,803,700.06

" "	116, 333, 717. 03	73, 576, 719. 49	370, 787, 367. 48	239, 742, 774. 96
	15, 371, 854. 68	18, 331, 315. 31	49, 922, 713. 79	57, 096, 538. 55
" "	100, 961, 862. 35	55, 245, 404. 18	320, 864, 653. 69	182, 646, 236. 41
	100, 961, 862. 35	55, 245, 404. 18	320, 864, 653. 69	182, 646, 236. 41
	0. 060	0. 036	0. 200	0. 119
	0. 060	0. 036	0. 200	0. 119

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	7-9	7-9	1-9	1-9
	538,694,776.34	479,600,294.30	1,729,177,960.85	1,302,928,509.32
	363,948,225.19	352,930,932.33	1,211,420,734.89	953,454,511.05
	2,238,396.66	1,030,710.30	6,342,808.99	3,152,703.52
	29,513,476.38	18,566,177.19	70,892,460.14	52,398,255.16
	15,212,587.31	11,831,286.11	43,072,863.81	31,988,660.53
	23,686,136.68	20,480,009.14	61,078,698.09	40,149,289.24
	853,308.32	731,997.98	2,161,169.92	2,126,239.72
" "				
" "	17,754,476.10		42,228,201.87	24,000,000.00
" "	120,997,121.90	74,029,181.25	376,437,426.88	243,658,850.10
	4,321.00		1,419,206.90	6,240.00
	3,000,000.00	20,000.00	3,000,000.00	2,803,700.06
" "	118,001,442.90	74,009,181.25	374,856,633.78	240,861,390.04
	15,391,600.00	18,331,315.31	49,887,126.63	57,096,538.55
" "	102,609,842.90	55,677,865.94	324,969,507.15	183,764,851.49

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4.3

2009 1—9

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	1-9	1-9
	1, 940, 940, 002. 90	1, 452, 106, 257. 38
	18, 714, 292. 17	30, 843, 791. 53
	1, 959, 654, 295. 07	1, 482, 950, 048. 91
	1, 649, 403, 586. 42	1, 217, 390, 715. 18
	33, 253, 707. 48	27, 842, 235. 71
	110, 686, 666. 03	101, 715, 301. 91
	66, 306, 157. 94	37, 212, 629. 72
	1, 859, 650, 117. 87	1, 384, 160, 882. 52
	100, 004, 177. 20	98, 789, 166. 39
	18, 000, 000. 00	24, 000, 000. 00
	18, 000, 000. 00	24, 000, 000. 00
	116, 654, 763. 51	466, 642, 197. 12
	1, 000, 000. 00	
	39, 000, 000. 00	
	156, 654, 763. 51	466, 642, 197. 12
	-138, 654, 763. 51	-442, 642, 197. 12

	887,455,478.72	
	1,360,000,000.00	419,000,000.00
		887,000,000.00
	2,247,455,478.72	1,306,000,000.00
	975,000,000.00	779,000,000.00
	90,250,486.70	36,403,652.95
	1,065,250,486.70	815,403,652.95
	1,182,204,992.02	490,596,347.05
	1,143,554,405.71	146,743,316.32
	1,482,353,050.94	1,518,192,545.57
	2,625,907,456.65	1,664,935,861.89

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2009 1—9

	1-9	1-9
	1, 916, 913, 705. 87	1, 451, 491, 184. 94
	17, 194, 472. 44	101, 790, 731. 65
	1, 934, 108, 178. 31	1, 553, 281, 916. 59
	1, 613, 143, 010. 14	1, 216, 779, 710. 87
	30, 214, 758. 23	27, 426, 635. 59
	109, 009, 680. 89	101, 521, 278. 33
	102, 784, 117. 54	110, 190, 313. 98
	1, 855, 151, 566. 80	1, 455, 917, 938. 77
	78, 956, 611. 51	97, 363, 977. 82
	18, 000, 000. 00	24, 000, 000. 00