

**康美药业股份有限公司**

**600518**

**2008 年年度报告**

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	333,780,066.55
	337,328,438.17
	294,575,387.85

	0 381	0 246	0 198	54 88	0 178
%	10 10	7. 59	6 30	2 51	8 64
%	11. 08	11. 92	9. 86	0 84	12 11
%	10 00	7. 14	5 85	2 86	8 49
%	10 97	11. 22	9. 16	0 25	11. 91
	3, 015, 266 03	162, 553, 107. 89	162, 553, 107. 89	-98 15	68, 318, 922 79
	0 004	0 319	0 319	-98 75	0 312
	2008	2007		2006	
	4, 208, 585, 463 14	3, 239, 705, 401. 12	3, 201, 847, 546 37	29. 91	1, 923, 772, 046 12
	2, 916, 114, 826 51	2, 356, 997, 635 18	2, 319, 139, 780 43	23. 72	1, 157, 475, 553 54
	3 815	4 625	4 551	-17. 51	5 278

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		(%)							(%)
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3	137,738,868	27.03		13,773,887	55,095,547	-206,608,302	-137,738,868	0	0
	137,738,868	27.03		13,773,887	55,095,547	-206,608,302	-137,738,868	0	0
	137,738,868	27.03		13,773,887	55,095,547	-206,608,302	-137,738,868	0	0
1	371,861,132	72.97		37,186,113	148,744,453	206,608,302	392,538,868	764,400,000	100
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	371,861,132	72.97		37,186,113	148,744,453	206,608,302	392,538,868	764,400,000	100
	509,600,000	100		50,960,000	203,840,000	0	254,800,000	764,400,000	100

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	137,738,868	206,608,302	68,869,434	0		2008 10 27
	137,738,868	206,608,302	68,869,434	0	/	/

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A	2007 9 5	14 76	71,000,000	2007 9 17	71,000,000	

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					70,106	
		(%)				
		33.42	255,431,202	85,832,334		
		4.75	36,308,422	25,287,644		
		3.40	26,014,989	10,393,549		
		2.34	17,906,676	5,968,892		17,906,676
		2.34	17,906,676	5,968,892		
		2.34	17,906,673	5,968,891		
		2.34	17,906,673	5,968,891		
		1.96	15,006,680	15,006,680		
		1.45	11,052,651	11,052,651		
		1.40	10,682,955	2,499,155		



				255,431,202	
				36,308,422	
				26,014,989	
				17,906,676	
				17,906,676	
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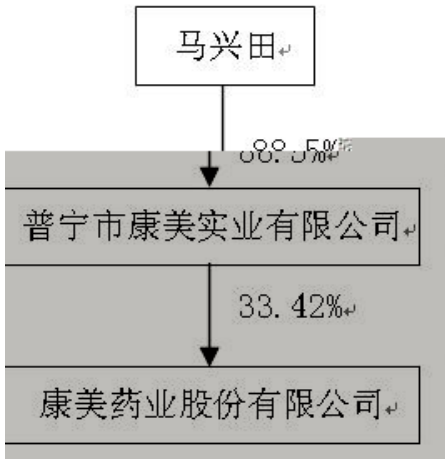
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	48,896,000	5.43
	30,000,000	3.33
	20,692,000	2.30
	16,368,000	1.82
	14,317,000	1.59
	13,600,000	1.51
	13,069,000	1.45
	12,000,000	1.33
	8,067,000	0.90
	8,000,000	0.89

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		40	2006 4 28 2009 4 28						33.87	
		39	2006 4 28 2009 4 28	11,937,782	17,906,673	5,968,891			21.27	

			42	2006 28	4 2009						11.18	
			50	2006 28	4 2009						11.71	
			42	2006 28	4 2009						6.80	
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38.39%                      29,457.54

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	1, 727, 164, 151. 65	1, 262, 484, 748 53	26 90	33 47	32 03	0 79
	35, 653, 166 33	13, 976, 956 27	60 80	3 01	2 95	0 02
	59, 698, 175 35	26, 232, 439 74	56 06	-8 42	-9 03	0 30
	61, 848, 411. 73	40, 392, 113 34	34 69	-4 52	-4 07	0 31
	66, 086, 764 85	42, 263, 826 71	36 05	-0 90	0 72	1 03
	628, 237, 110 03	389, 408, 460 81	38 02	79 34	77 09	0 79

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	515,013,298.51	119,514,938.11	330.92%
	569,000,000.00	379,000,000.00	50.13%
	—	395,567,050.20	—
	85,559,300.80	62,646,932.92	36.57%
	3,699,785.66	5,417,411.99	-31.71%
	-14,271,178.36	27,927,499.22	-151.10%
	7,035,190.75	711,680.00	888.53%
	623,562,232.82	0.00	—
	14,400,817.80	8,644,509.48	66.59%
	764,400,000.00	509,600,000.00	50.00%
	107,782,736.29	78,168,306.40	37.89%
	575,277,382.97	367,391,625.01	56.58%

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	2008	2007		
	1,727,164,151.65	1,294,056,733.07	433,107,418.58	33.47%
	1,262,484,748.53	956,215,456.61	306,269,291.92	32.03%
	77,114,875.24	56,029,379.27	21,085,495.97	37.63%
	49,849,181.75	35,593,255.20	14,255,926.55	40.05%
	57,909,108.54	31,762,281.95	26,146,826.59	82.32%
	2,442,816.08	1,423,980.06	1,018,836.02	71.55%
	59,631,786.02	32,700,411.02	26,931,375.00	82.36%

	7, 249, 931. 68	11, 961, 000 52	-4, 711, 068 84	-39. 39%
	3, 701, 560 06	1, 495, 008 00	2, 206, 552 06	147. 59%
	294, 575, 387. 85	178, 809, 537. 91	115, 765, 849. 94	64. 74%

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	2008	2007		
	3, 015, 266 03	162, 553, 107. 89	-159, 537, 841. 86	-98. 15%
	-669, 141, 199. 01	-404, 785, 279. 60	-264, 355, 919. 41	-65. 31%
	630, 286, 438 35	1, 052, 529, 068 95	-422, 242, 630 60	-40. 12%

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	288,355,919.41
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2007	1,023,230,600.00	354,965,420.00	777,094,220.00	246,136,380.00		



2008		887,000,000.00	887,000,000.00	887,000,000.00		0
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		1,000,000,000.00	753,863,620.00		75.39%	—	53,748,479.22		—
		23,230,600.00	23,230,600.00		100.00%	—	—	—	—
	—	1,023,230,600.00	777,094,220.00	—	—	—	—	—	—

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		779,000,000.00	779,000,000.00		100.00%	—	13,684,920.58		—
		108,000,000.00	108,000,000.00		100.00%	—	—	—	—
	—	887,000,000.00	887,000,000.00	—	—	—	—	—	—

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								:	:
		221,709,710.00	172,914,710.00		77.99%				
		19,393,837.47	19,393,837.47		100.00%				
		23,361,425.15	23,361,425.15		100.00%				
		221,082,384.00	85,642,076.00		38.74%				

	180,000,000.00	87,500,000.00 48.61%	
	665,547,356.62	/	/

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-	32,700,411.02	-	5,157,443.73
2007	32,700,411.02	2007	32,700,411.02
-	5,157,443.73		

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		19 20 21 2007		
2008	2008 4 27	1 2008 2 3		2008 4 29
2008	2008 7 29	1		2008 7 31
	2008 8 24	1 2008		2008 8 26
2008	2008 8 31	1		2008 9 2
2008	2008 10 26	1 2008 2 3 4 5		2008 10 28
2008	2008 12 10	1 18000 2008 2		2008 12 11

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			%					
	76,560,000.00	12,000,000.00	10	131,439,207.58	59,631,786.02	17,021,352.83		2007 9
	76,560,000.00	12,000,000.00	/	131,439,207.58	59,631,786.02	17,021,352.83	/	/

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	A12	2008 5 19	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
	D5	2008 5 22	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
	D5	2008 5 22	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
C/B1	A16	2008 5 26	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	C6	2008 7 31	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	C27	2008 8 26	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	C27	2008 8 26	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	C24	2008 9 2	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
	C9	2008 9 24	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
	C14	2008 10 21	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	C24	2008 10 28	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
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2008	C24	2008 10 28	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	C9	2008 12 11	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>
2008	17	2008 12 27	<a href="http://www.sse.com.cn">http://www.sse.com.cn</a>



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	1	1,482,353,050.94	1,518,192,545.57
	2	163,896,240.42	106,620,973.16
	3	68,813,906.89	233,103,111.02
	4	1,465,122.69	4,022,947.28
	5	565,682,945.58	267,145,895.47
		2,282,211,266.52	2,129,085,472.50
	6	131,439,207.58	114,417,854.75
	7	798,116,420.02	720,188,234.73
	8	479,517,342.80	154,128,800.00
	9	515,013,298.51	119,514,938.11
	10	523,593.95	284,444.44
	11	1,764,333.76	2,085,656.59
		1,926,374,196.62	1,110,619,928.62
		4,208,585,463.14	3,239,705,401.12
	13	569,000,000.00	379,000,000.00

	14	85,559,300.80	62,646,932.92
	15	256,035.00	
	16	3,699,785.66	5,417,411.99
	17	-14,271,178.36	27,927,499.22
	18	7,035,190.75	711,680.00
	19	3,228,452.16	2,792,682.13
	20		395,567,050.20
		654,507,586.01	874,063,256.46
	21	623,562,232.82	
	22	14,400,817.80	8,644,509.48
		637,963,050.62	8,644,509.48
		1,292,470,636.63	882,707,765.94
	23	764,400,000.00	509,600,000.00
	24	1,468,654,707.25	1,401,837,703.77
	25	107,782,736.29	78,168,306.40
	26	575,277,382.97	367,391,625.01
		2,916,114,826.51	2,356,997,635.18
		2,916,114,826.51	2,356,997,635.18
		4,208,585,463.14	3,239,705,401.12

2008 12 31

		1, 473, 343, 952. 69	1, 491, 881, 760. 48
	1	163, 162, 328. 64	106, 620, 973. 16
		67, 269, 553. 56	232, 774, 049. 02
	2	1, 485, 868. 58	1, 504, 887. 68
		565, 315, 384. 33	267, 145, 895. 47
		2, 270, 577, 087. 80	2, 099, 927, 565. 81
	3	231, 439, 207. 58	144, 417, 854. 75
		797, 599, 011. 94	719, 708, 001. 94
		405, 144, 539. 80	154, 128, 800. 00
		503, 916, 340. 91	119, 514, 938. 11
		177, 777. 76	284, 444. 44
		1, 263, 704. 03	2, 034, 450. 70
		1, 939, 540, 582. 02	1, 140, 088, 489. 94
		4, 210, 117, 669. 82	3, 240, 016, 055. 75
		569, 000, 000. 00	379, 000, 000. 00

		85,505,149.35	62,646,932.92
		339,579.98	
		3,699,785.66	5,412,549.80
		-14,326,644.59	27,926,034.12
		7,035,190.75	711,680.00
		2,707,896.54	2,599,740.13
			395,567,050.20
		653,960,957.69	873,863,987.17
		623,562,232.82	
		14,400,817.80	8,644,509.48
		637,963,050.62	8,644,509.48
		1,291,924,008.31	882,508,496.65
		764,400,000.00	509,600,000.00
		1,468,654,707.25	1,401,837,703.77
		107,782,736.29	78,168,306.40
		577,356,217.97	367,901,548.93
		2,918,193,661.51	2,357,507,559.10
		4,210,117,669.82	3,240,016,055.75

2008 1—12

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		1, 727, 164, 151. 65	1, 294, 056, 733 07
	27	1, 727, 164, 151. 65	1, 294, 056, 733 07
		1, 453, 015, 871. 12	1, 085, 564, 725 83
	28	1, 262, 484, 748 53	956, 215, 456 61
	29	3, 215, 140 98	4, 540, 372 74
		77, 114, 875 24	56, 029, 379 27
		49, 849, 181. 75	35, 593, 255 20
	30	57, 909, 108 54	31, 762, 281. 95
	31	2, 442, 816 08	1, 423, 980 06
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" "		333, 780, 066 55	241, 192, 418 26
	33	7, 249, 931. 68	11, 961, 000 52
	34	3, 701, 560 06	1, 495, 008 00
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	35	42, 753, 050 32	72, 848, 872 87
" "		294, 575, 387. 85	178, 809, 537. 91
		294, 575, 387. 85	178, 809, 537. 91
	37	0 385	0 261
	37	0 385	0 261

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	4	1, 725, 554, 199. 42	1, 294, 056, 733. 07
	5	1, 261, 395, 338. 40	956, 215, 456. 61
		3, 185, 098. 44	4, 540, 372. 74
		76, 578, 002. 23	56, 001, 326. 37
		47, 408, 057. 16	35, 152, 910. 07
		58, 265, 897. 05	31, 841, 960. 57
		2, 555, 190. 69	1, 251, 569. 66
" "			
" "	6	59, 631, 786. 02	32, 700, 411. 02
" "		335, 798, 401. 47	241, 753, 548. 07
		7, 249, 931. 68	11, 961, 000. 52
		3, 701, 560. 06	1, 495, 008. 00
" "		339, 346, 773. 09	252, 219, 540. 59
		43, 202, 474. 16	72, 900, 078. 76
" "		296, 144, 298. 93	179, 319, 461. 83

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		1, 951, 048, 311. 17	1, 495, 961, 014. 33
		1, 700, 779, 978. 35	1, 137, 299, 006. 70
		37, 709, 050. 29	27, 848, 897. 11
		124, 718, 592. 48	111, 782, 557. 20
	39	84, 825, 424. 02	56, 477, 445. 43
		1, 948, 033, 045. 14	1, 333, 407, 906. 44
		3, 015, 266. 03	162, 553, 107. 89
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		24, 000, 000. 00	
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		-669, 141, 199. 01	-404, 785, 279. 60
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		887, 000, 000. 00	
		1, 506, 000, 000. 00	1, 883, 480, 600. 00
		829, 000, 000. 00	789, 000, 000. 00
		46, 713, 561. 65	35, 716, 812. 63
			6, 234, 718. 42
		875, 713, 561. 65	830, 951, 531. 05
		630, 286, 438. 35	1, 052, 529, 068. 95
		-35, 839, 494. 63	810, 296, 897. 24
		1, 518, 192, 545. 57	707, 895, 648. 33
		1, 482, 353, 050. 94	1, 518, 192, 545. 57



2008 1—12

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		1,914,284,491.54	1,467,429,719.09
		33,589,725.73	28,275,238.15
		1,947,874,217.27	1,495,704,957.24
		1,696,813,875.06	1,137,299,006.70
		37,029,371.84	27,803,771.11
		124,386,113.10	111,767,517.20
		82,823,808.56	53,127,445.43
		1,941,053,168.56	1,329,997,740.44
		6,821,048.71	165,707,216.80
		24,000,000.00	
		24,000,000.00	
		609,645,294.85	327,690,173.60
		70,000,000.00	106,560,000.00
		679,645,294.85	434,250,173.60
		-655,645,294.85	-434,250,173.60
		887,000,000.00	1,414,480,600.00
		619,000,000.00	469,000,000.00
		1,506,000,000.00	1,883,480,600.00
		829,000,000.00	789,000,000.00
		46,713,561.65	35,716,812.63
			6,234,718.42
		875,713,561.65	830,951,531.05
		630,286,438.35	1,052,529,068.95
		-18,537,807.79	783,986,112.15
		1,491,881,760.48	707,895,648.33
		1,473,343,952.69	1,491,881,760.48

	509,600,000.00	1,396,680,260.04		74,898,265.30		337,961,255.09			2,319,139,780.43
		5,157,443.73		3,270,041.10		29,430,369.92			37,857,854.75
	509,600,000.00	1,401,837,703.77		78,168,306.40		367,391,625.01			2,356,997,635.18
" "	254,800,000.00	66,817,003.48		29,614,429.89		207,885,757.96			559,117,191.33
						294,575,387.85			294,575,387.85
		-18,610,433.19							-18,610,433.19
1									
2		-18,610,433.19							-18,610,433.19
3									
4									
		-18,610,433.19				294,575,387.85			275,964,954.66
		289,267,436.67							289,267,436.67
1									
2									

3		289,267,436.67							289,267,436.67
				29,614,429.89	-35,729,629.89				-6,115,200.00
1				29,614,429.89	-29,614,429.89				
2									
3						-6,115,200.00			-6,115,200.00
4									
	254,800,000.00	-203,840,000.00				-50,960,000.00			
1	203,840,000.00	-203,840,000.00							
2									
3									
4									
5	50,960,000.00					-50,960,000.00			
	764,400,000.00	1,468,654,707.25		107,782,736.29		575,277,382.97			

		5 157, 443 73						5 157, 443 73
1								
2		5 157, 443 73						5 157, 443 73
3								
4								
		5 157, 443 73				178 809, 537. 91		183 966, 981. 64
	71, 000 000 00	952, 230 600 00						1, 023, 230 600 00
1	71, 000 000 00	952, 230 600 00						1, 023, 230 600 00
2								
3								
				17, 931, 946 18		- 25, 607, 446 18		- 7, 675, 500 00
1				17, 931, 946 18		- 17, 931, 946 18		
2								
3						- 7, 675, 500 00		- 7, 675, 500 00
4								
	219, 300 000 00	- 153, 510 000 00				- 65, 790 000 00		
1	153, 510 000 00	- 153, 510 000 00						
2								
3								
4								
5	65, 790 000 00					- 65, 790 000 00		
	509, 600 000 00	1, 401, 837, 703 77		78, 168, 306 40		367, 391, 625 01		2, 356, 997, 635 18

2008 1—12

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	509,600,000.00	1,396,680,260.04		74,898,265.30	338,471,179.01	2,319,649,704.35

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	219,300,000.00	597,959,660.04		60,236,360.22	279,979,533.28	1,157,475,553.54
	219,300,000.00	597,959,660.04		60,236,360.22	279,979,533.28	1,157,475,553.54
" "	290,300,000.00	803,878,043.73		17,931,946.18	87,922,015.65	1,200,032,005.56
					179,319,461.83	179,319,461.83
		5,157,443.73				5,157,443.73
1						
2		5,157,443.73				5,157,443.73
3						
4						
		5,157,443.73			179,319,461.83	184,476,905.56
	71,000,000.00	952,230,600.00				1,023,230,600.00
1	71,000,000.00	952,230,600.00				1,023,230,600.00
2						
3						
				17,931,946.18	-25,607,446.18	-7,675,500.00
1				17,931,946.18	-17,931,946.18	
2					-7,675,500.00	-7,675,500.00
3						
	219,300,000.00	-153,510,000.00			-65,790,000.00	
1	153,510,000.00	-153,510,000.00				
2						
3						
4						
5	65,790,000.00				-65,790,000.00	
	509,600,000.00	1,401,837,703.77		78,168,306.40	367,901,548.93	2,357,507,559.10



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2007	-	32,700,411.02	2007	-	5,157,443.73
	-	32,700,411.02		-	32,700,411.02
		5,157,443.73			
1					
		10000		10000	
		66755596-0		10000	
				100%	
				2008	
				)	(
					(
				2012	12 24 )
2					
1					
					17%
					13%
					7%
					3%
					15%
	2008 12 29			GR200844001206	2008
	15%				
2					
					4%
					17%
					7%
					3%
					23%
--					
--	10%				
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--					
1					
				<u>2008 12 31</u>	<u>2007. 12 31</u>
				77,012.11	52,478.50
				<u>1,482,276,088.83</u>	<u>1,518,140,067.07</u>
				<u>1,482,353,050.94</u>	<u>1,518,192,545.57</u>



			<u>1</u>	<u>1-2</u>	<u>2-3</u>	<u>3</u>
*a		27,302,000 00	27,302,000 00	-	-	-
	*b	27,000,000 00	9,000,000 00	-	18,000,000 00	-
	*c	9,000,000 00	-	-	9,000,000 00	-
		715,000 00	715,000 00	-	-	-
		<u>671,000 00</u>	<u>671,000 00</u>	-	-	-
		<u>64,688,000 00</u>	<u>37,688,000 00</u>	-	<u>27,000,000 00</u>	-
a	2008 12 9			"	"	
"		27,302,000 00	2009 1 1	2009 12 31		
b	2006 9		"	"		
	30,000,000 00	2006 9	18,000,000 00	2008 12		
	9,000,000 00					
c	2006 9		"	"		
	15,000,000 00		9,000,000 00			
d	b c					
3			164,289,204 13	70 48%		

3

830 281.00

52.89%

	<u>1</u>	<u>1-2</u>	<u>2-3</u>	<u>3</u>
210 000.00	210 000.00	-	-	-
200 000.00	200 000.00	-	-	-
150 000.00	150 000.00	-	-	-
138 281.00	138 281.00	-	-	-
132 000.00	132 000.00	..	..	..
<u>830 281.00</u>	<u>830 281.00</u>	=	=	=

4

2 557, 824.59

63.58%

5

5% 5%

5

2008.12.31

2007.12.31



2

	<u>2007. 12 31</u>				<u>2008 12 31</u>		<u>(%)</u>	<u>(%)</u>
	76 560 000 00	114 417 854 75	-	35 631 786 02	-18 610 433 19	131 439 207 58	10 00	10 00
	<u>76 560 000 00</u>	<u>114 417 854 75</u>	=	<u>35 631 786 02</u>	<u>-18 610 433 19</u>	<u>131 439 207 58</u>		
-								
-								
				59 631 786 02				
				18 610 433 19				2007
	2400							

7

	<u>2007. 12 31</u>				<u>2008 12 31</u>	
	496 898 699 13	110 973 621 31	-		607 872 320 44	
	342 671 681 48	7 080 025 80	-		349 751 707 28	
	15 328 934 05	4 025 606 62	-		19 354 540 67	
	50 457 811 51	5 824 448 37	-		56 282 259 88	
	<u>905 357 126 17</u>	<u>127 903 702 10</u>	=		<u>1 033 260 828 27</u>	
	<u>2007. 12 31</u>				<u>2008 12 31</u>	
	36 865 356 64	18 897 759 47	-		55 763 116 11	
	122 275 176 22	23 119 224 05	-		145 394 400 27	
	5 200 994 14	1 706 351 55	-		6 907 345 69	
	18 160 726 73	6 252 181 74	-		24 412 908 47	
	182 502 253 73	49 975 516 81	-		232 477 770 54	
	<u>2007. 12 31</u>				<u>2008 12 31</u>	
	460 033 342 49				552 109 204 33	
	220 396 505 26				204 357 307 01	
	10 127 939 91				12 447 194 98	
	32 297 084 78				31 869 351 41	
	<u>722 854 872 44</u>				<u>800 783 057 73</u>	
	<u>2007. 12 31</u>				<u>2008 12 31</u>	
	-				-	
	2 586 210 79				2 586 210 79	
	-				-	
	80 426 92				80 426 92	
	<u>2 666 637 71</u>				<u>2 666 637 71</u>	

<u>2007. 12 31</u>	<u>2008 12 31</u>
460,033,342.49	552,109,204.33
217,810,294.47	201,771,096.22
10,127,939.91	12,447,194.98
<u>32,216,657.86</u>	<u>31,788,924.49</u>
<u>720,188,234.73</u>	<u>798,116,420.02</u>

8

2008 12 31

2007. 12 31

479,517,342.80      -      479,517,342.80      154,128,800.00      -      154,128,800.00  
479,517,342.80      =      479,517,342.80      154,128,800.00      =      154,128,800.00

1

		2007. 12 31				2008 12 31				(%)
	2,170,451.69	-	-	2,170,451.69	-	2,170,451.69	-	-	-	100.00%
	157,800,000.00	-	-	115,195,590.00	-	-	-	115,195,590.00	-	73.00%

91

	<u>2007. 12 31</u>			<u>2008 12 31</u>
*a	14,400,000.00	-	-	14,400,000.00
*b	6,025,016.00	-	-	6,025,016.00
*c	44,685,200.00	-	-	44,685,200.00
*d	4,715,950.00	-	-	4,715,950.00
*e	4,200,000.00	-	-	4,200,000.00
*f	56,000,000.00	-	-	56,000,000.00
*g	4,754,500.00	-	-	4,754,500.00
*h	5,450,000.00	-	-	5,450,000.00
*i	-	57,719,120.00	-	57,719,120.00
*j	-	336,000,000.00	-	336,000,000.00
*k	-	11,282,384.00	-	11,282,384.00
*l	-	2,800.00	-	2,800.00
*m	-	71,760.00	-	71,760.00
	<u>140,230,666.00</u>	<u>405,076,064.00</u>	-	<u>545,306,730.00</u>
	<u>2007. 12 31</u>			<u>2008 12 31</u>
*a	3,024,000.00	288,000.00	-	3,312,000.00
*b	5,581,067.36	443,948.64	-	6,025,016.00
*c	4,542,995.13	893,703.96	-	5,436,699.09
*d	377,276.16	94,319.04	-	471,595.20
*e	273,000.00	84,000.00	-	357,000.00

*h	1, 248, 958 21	-
*i	-	56, 741, 452 78
*j	-	331, 859, 199 87
*k	-	11, 094, 344 27
*l	-	2, 613 33
*m	-	68, 770 00
	<u>119, 514, 938 11</u>	<u>515, 013, 298 51</u>
	=	=

	<u>2007. 12 31</u>			<u>2008 12 31</u>
*a	11, 376, 000 00			11, 088, 000 00
*b	443, 948 64			-
*c	40, 142, 204 87			39, 248, 500 91
*d	4, 338, 673 84			4, 244, 354 80
*e	3, 927, 000 00			3, 843, 000 00
*f	53, 386, 666 76			52, 266, 666 80
*g	4, 651, 485 79			4, 556, 395 75
*h	1, 248, 958 21			-
*i	-			56, 741, 452 78
*j	-			331, 859, 199 87
*k	-			11, 094, 344 27
*l	-			2, 613 33
*m	-			68, 770 00
	<u>119, 514, 938 11</u>			<u>515, 013, 298 51</u>

2								
a				37. 5				
b	1995	11	10	6, 000, 000				
				25, 016				
					8	2000	9	95
c								
d				43 83				
e				44 92				
f				45 67				
g			45 92					
h	1995	3	20	45 58				
				5, 450, 000				2004
							4	2004
12	4							
i								
j		2008	4			48 25		

49.17  
 k  
 50% 49.17  
 l 5 4.67  
 m 8 7.67  
 3 395,498,360.40 330.92%

10

	2007. 12 31			2008 12 31	
	391,490.00	-	391,490.00	45,673.81	345,816.19
	320,000.00	284,444.44	-	106,666.68	177,777.76
	<u>711,490.00</u>	<u>284,444.44</u>	<u>391,490.00</u>	<u>152,340.49</u>	<u>523,593.95</u>
			2007 9	2010 9	

11

	2008 12 31	2007. 12 31
	399,995.65	879,990.44
	878,717.33	1,205,666.15
	<u>485,620.78</u>	-
	<u>1,764,333.76</u>	<u>2,085,656.59</u>

12

	2007. 12 31			2008 12 31
	4,231,700.58	2,628,168.70	185,352.62	-
	<u>2,666,637.71</u>	-	-	-
	<u>6,898,338.29</u>	<u>2,628,168.70</u>	<u>185,352.62</u>	-
		2,442,816.08	35.41%	

13

	2008 12 31	2007. 12 31
	569,000,000.00	379,000,000.00
	<u>569,000,000.00</u>	<u>379,000,000.00</u>
	190,000,000.00	50.13%

14

	2008 12 31		2007. 12 31
	(%)		(%)
1	85,557,934.98	99.99	58,349,430.93
1-2	1,365.82	0.01	4,290,083.28
2-3	-	-	-
3	-	-	7,418.71
	<u>85,559,300.80</u>	<u>100.00</u>	<u>62,646,932.92</u>
			<u>100.00</u>

- 5% 5%  
 - 22,912,367.88 36.57%

**15**

	<u>2008.12.31</u>		<u>2007.12.31</u>	
		(%)		(%)
1	256,035.00	100	-	-
1-2	-	-	-	-
2-3	-	-	-	-
3	-	-	-	-
	<u>256,035.00</u>	<u>100</u>	<u>-</u>	<u>-</u>
-	5% 5%			
-	256,035.00	100%		

**16**

	<u>2007.12.31</u>		<u>2008.12.31</u>	
	2,061,189.42	28,999,070.54	28,801,291.45	2,258,968.51
	675,009.53	3,398,058.26	4,073,067.79	-
	-	3,199,955.86	3,199,955.86	-
1	-	15,198.08	15,198.08	-
2	-	3,002,925.07	3,002,925.07	-
3	-	-	-	-
4	-	4,062.58	4,062.58	-
5	-	176,514.59	176,514.59	-
6	-	1,255.54	1,255.54	-
	-	-	-	-
	2,681,213.04	-	1,240,395.89	1,440,817.15
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	<u>5,417,411.99</u>	<u>35,597,084.66</u>	<u>37,314,710.99</u>	<u>3,699,785.66</u>

1  
2

1,717,626.33 31.71%

**17**

		<u>2008 12 31</u>	<u>2007. 12 31</u>
	17% 13% 4%	307, 888 32	3, 887, 464 50
	7%	21, 552 18	272, 122 52
	15% 25%	-14, 652, 523 52	23, 598 141. 14
		40, 043 56	53, 147. 12
	3%	9, 717. 03	116, 623 94
	0 1%	2, 144. 07	..
		<u>-14, 271, 178 36</u>	<u>27, 927, 499. 22</u>

	2008	1-3	4
-		42, 198, 677. 58	151. 10%

**18**

	<u>2008 12 31</u>	<u>2007. 12 31</u>
	2, 340, 396 23	711, 680 00
	4, 694, 794 52	..
	<u>7, 035, 190 75</u>	<u>711, 680 00</u>
-	6, 323, 510 75	888 53% 9000

**19**

	<u>2008 12 31</u>		<u>2007. 12 31</u>	
1	2, 438, 145 06	75 52%	2, 691, 068 61	96 36%
1-2	688, 693 58	21. 33%	-	
2-3			-	
3	<u>101, 613 52</u>	<u>3 15%</u>	<u>101, 613 52</u>	<u>3 64%</u>
	<u>3, 228, 452 16</u>	<u>100 00%</u>	<u>2, 792, 682 13</u>	<u>100 00%</u>
	3		80, 233 52	
	5%	5		

**20**

	<u>2008 12 31</u>	<u>2007. 12 31</u>
	..	395, 567, 050 20
	..	<u>395, 567, 050 20</u>
4		

**21**

	<u>2008 12 31</u>	<u>2007. 12 31</u>
	623, 562, 232 82	..
	<u>623, 562, 232 82</u>	..
	2008 49	100
0 8%	900, 000, 000 00	2008 9
6		18 5
16, 650	2 1	10 77
623, 562, 232 82	289, 267, 436 67	



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	<u>2008 12 31</u>	<u>2007. 12 31</u>
	1, 400, 817. 80	8, 644, 509. 48
	<u>13, 000, 000. 00</u>	-
	<u>14, 400, 817. 80</u>	<u>8, 644, 509. 48</u>

2 2008 12 31

_____	_____	_____	_____
	1, 400, 817. 80		[ 2007] 9
	13, 000, 000. 00		[ 2008] 36

23

	2007. 12. 31		(+, -)						2008. 12. 31	
										%
	137,738,868.00	27.03	-	13,773,886.80	55,095,547.20	-206,608,302.00	-137,738,868.00	-	-	
1	-	-	-	-	-	-	-	-	-	
2	-	-	-	-	-	-	-	-	-	
3	137,738,868.00	27.03	-	13,773,886.80	55,095,547.20	-206,608,302.00	-137,738,868.00	-	-	
	137,738,868.00	27.03	-	13,773,886.80	55,095,547.20	-206,608,302.00	-137,738,868.00	-	-	
4	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	

			2001	2001	2001	[2001]	
	A	1,800	2001	2001	2001	17	12.57
		1.00				26	
216,468,000			18,000,000			A 18,000,000	198,468,000
			(2001)			30186	
2004			2003				7,080,000.00
		28,320,000.00			10	4	1
106,200,000						(2004)	2402763
		2005				2005	
21,240,000.00			31,860,000.00			10	3
		159,300,000.00					2
0621950037							(2006)
		2006				8	40
		50,400					6,000
		6,000				1,900	48,500
		(2006)	0621950098	42,500			
		2006					31,840,566.00
		10					
		25					
		2007				14	76
		104,796.00					7,100
102,323.06			7,100			2,472	94
						95,223	06
			(2007)	0724020013			
		2007					15,930,000.00
		10					
		25					
		2007				2007	
50,960,000.00			203,840,000.00			10	4
		764,400,000.00					1
0724820090							[2008]
		2008					206,608,302
		10					
		27					

24

	2007. 12. 31		2008. 12. 31	
*a	1,362,008,600.00	-	203,840,000.00	1,158,168,600.00
*b	29,671,660.04	-	-	29,671,660.04
	<u>10,157,443.73</u>	<u>289,267,436.67</u>	<u>18,610,433.19</u>	<u>280,814,447.21</u>
	<u>1,401,837,703.77</u>	<u>289,267,436.67</u>	<u>222,450,433.19</u>	<u>1,468,654,707.25</u>
a		23		
b		2001	A	1,800
		2001	2	27
		3	1	
29,671,660.04				
c				[2003] 1289
	2003			500
2004	1	2005		
	2007			
		-	5,157,443.73	
			900,000,000.00	
		6	16,650	
		-	289,267,436.67	
			18,610,433.19	

25

	<u>2007. 12 31</u>		<u>2008 12 31</u>
	<u>78,168,306.40</u>	<u>29,614,429.89</u>	<u>107,782,736.29</u>
	<u>78,168,306.40</u>	<u>29,614,429.89</u>	<u>107,782,736.29</u>
	<u>2007</u>		<u>2007</u>

3,270,041.10

--

29,614,429.89

37.89%

10%

26

		<u>2008 12 31</u>	<u>2007. 12 31</u>
		337,961,255.09	279,979,533.28
*a		29,430,369.92	-
		367,391,625.01	279,979,533.28
		294,575,387.85	178,809,537.91
	10%	29,614,429.89	17,931,946.18
		50,960,000.00	65,790,000.00
		6,115,200.00	7,675,500.00
		<u>575,277,382.97</u>	<u>367,391,625.01</u>
	*a	2007	2007

2007

27

	<u>2008</u>	<u>2007</u>
1	17,27,164,151.65	1,294,056,733.07
	-	-
	<u>1,727,164,151.65</u>	<u>1,294,056,733.07</u>

2

	<u>2008</u>	<u>2007</u>
	271,494,947.62	276,629,387.55
	66,086,764.85	66,689,507.46
	61,848,411.73	64,778,951.23
	59,698,175.35	65,186,593.37
	35,653,166.33	34,612,130.82
	628,237,110.03	350,305,002.06
	827,432,094.00	667,122,343.46
	<u>522,590,422.48</u>	<u>416,039,968.43</u>
	<u>1,727,164,151.65</u>	<u>1,294,056,733.07</u>

3

	<u>2008</u>	<u>2007</u>
	58,323,285.71	46,514,292.29
	313,335,246.50	196,416,640.16
	1,209,867,979.15	926,644,839.61
	<u>145,637,640.29</u>	<u>124,480,961.01</u>
	<u>1,727,164,151.65</u>	<u>1,294,056,733.07</u>

4

78,262,471.20

4.53%

54,021,866.66

3.13%

		39, 967, 598 63	2 31%
		34, 038, 631. 26	1. 97%
		<u>27, 304, 426 85</u>	1. 58%
		<u>233, 594, 994 60</u>	<u>13 52%</u>
5	433, 107, 418 58	33 47%	

277, 932, 107. 97

106, 550, 454 05	79. 34%	25 61%
<u>28</u>		

		<u>2008</u>	<u>2007</u>
		164, 333, 397. 48	165, 097, 156 11
		42, 263, 826 71	41, 963, 715 08
		40, 392, 113 34	42, 107, 372 63
		26, 232, 439 74	28, 836, 701. 30
		13, 976, 956 27	13, 576, 318 73
		389, 408, 460 81	219, 890, 521. 01
		708, 742, 890 24	571, 227, 779. 49
		446, 232, 868 33	<u>356, 748, 030 62</u>
		<u>1, 262, 484, 748 53</u>	<u>956, 215, 456 61</u>
-	306, 269, 291. 92	32 03%	

29

	<u>2008</u>	<u>2007</u>	
	2, 245, 812 96	3, 178, 260 90	7%
	964, 811. 83	1, 362, 111. 84	3%
	4, 516 19	.	0 1%
	<u>3, 215, 140 98</u>	<u>4, 540, 372 74</u>	

30

	<u>2008</u>	<u>2007</u>
	78, 684, 491. 69	39, 428, 544 35
	20, 943, 567. 89	7, 749, 693 77
	10, 569. 68	.
	<u>178, 754 42</u>	<u>83, 431 37</u>
	<u>57, 909, 108 545</u>	<u>31, 762, 281. 95</u>
-	26, 146, 826 59	82 32%

31

	<u>2008</u>	<u>2007</u>
	2, 442, 816 08	1, 423, 980 06
	<u>2, 442, 816 08</u>	<u>1, 423, 980 06</u>
-	1, 018, 836 02	71. 55%

32

	<u>2008</u>	<u>2007</u>
	59, 631, 786 02	32, 700, 411. 02
	<u>59, 631, 786 02</u>	<u>32, 700, 411. 02</u>
-	2008	2008
59, 631, 786 02		
-	26, 931, 375 00	82 36%
31 2007	2007 9 12	2008
		2007 8
		2008

**33**

		<u>2008</u>	<u>2007</u>
		7, 243, 691. 68	11, 955, 490 52
		<u>6, 240 00</u>	<u>5, 510 00</u>
		<u>7, 249, 931. 68</u>	<u>11, 961, 000 52</u>
-	[ 2006] 2436	[ 2007] 51	
		10, 000, 000 00	
		2007	
	9, 155, 490 52		
-	2007 9		7, 800, 000 00

6, 399, 182 20

**34**

		<u>2008</u>	<u>2005</u>
		3, 687, 130 06	1, 490, 000 00
		<u>14, 430 00</u>	<u>5, 008 00</u>
		<u>3, 701, 560 06</u>	<u>1, 495, 008 00</u>
-	2, 206, 552 06	147. 59%	

**35**

		<u>2008</u>	<u>2007</u>
		42, 431, 727. 49	73, 286, 322 78
		<u>321, 322 83</u>	<u>- 437, 449 91</u>
		<u>42, 753, 050 32</u>	<u>72, 848, 872 87</u>
-	30, 095, 822 55	41. 31%	

33%

15%

**36**

		<u>2008</u>	<u>2007</u>
		13, 000, 000 00	-
		13, 000, 000 00	-
		-	2, 800, 000 00
		-	7, 800, 000 00
		::	<u>10, 000, 000 00</u>
		=	
		<u>13, 000, 000 00</u>	<u>20, 600, 000 00</u>
		" 33	"

"

22

"

**37**

		<u>2008</u>	<u>2007</u>
		0 39	0 26
		0 39	0 26
-	" 1	"	

38

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2008

13,000,000.00

20,943,567.89

811,976.48

34,755,544.37

39

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2008

65,193,589.80

16,397,017.15

3,059,356.30

175,460.77

84,825,424.02

40

	<u>2008</u>	<u>2007</u>
<b>1.</b>		
	294,575,387.85	178,809,537.91
:	2,442,816.08	1,423,980.06
	49,975,516.81	37,435,185.15
	9,577,703.50	4,605,334.35
	152,340.49	814,993.28
( : )	-	-
( : )	-	-
( : )	-	-
( : )	78,684,491.69	39,348,865.73
:	-59,631,786.02	-32,700,411.02
( : )	321,322.83	-437,449.91
( : )	-	-
:	-298,537,050.11	-60,775,698.72
( : )	-60,014,879.46	-18,654,559.77
( : )	-14,530,597.63	12,683,330.83
	-	-





	2008 12 31	2007 12 31
		-
		-
		-

1

1 2008 12 31

2008 12 31

2007. 12 31

	(%)	(%)	(%)	(%)			
70,533,311.10	41.56	705,333.11	1.00	20,172,102.04	18.25	201,721.02	1.00
10,723,879.01	6.32	4,896,875.27	45.66	5,262,992.22	4.76	2,487,223.61	47.26
<u>88,460,742.59</u>	<u>52.12</u>	<u>953,395.68</u>	<u>1.08</u>	<u>85,127,412.37</u>	<u>76.99</u>	<u>1,252,588.84</u>	<u>1.47</u>
<u>169,717,932.70</u>	<u>100.00</u>	<u>6,555,604.06</u>	<u>3.86</u>	<u>110,562,506.63</u>	<u>100.00</u>	<u>3,941,533.47</u>	<u>3.57</u>

100

100

100

2

2008 12 31

2007. 12 31

	%	%	%	%		
*a	157,274,347.35	92.60	1,572,743.47	95,266,646.70	86.17	952,666.47
1	1,719,706.34	1.11	85,985.32	10,032,867.71	9.07	501,643.39
1 2	5,861,071.86	3.44	1,758,321.56	2,895,211.65	2.62	868,563.50
2-3	2,505,640.05	1.47	1,252,820.03	918,547.85	1.09	459,273.93
3	2,357,167.10	1.38	1,885,733.68	1,449,232.72	1.05	1,159,386.18
	<u>169,717,932.70</u>	<u>100.00</u>	<u>6,555,604.06</u>	<u>110,562,506.63</u>	<u>100.00</u>	<u>3,941,533.47</u>

1%

3

35,253,757.88

20.77%

	-1	1-2	2-3	3
	11,728,225.32	11,728,225.32	-	-
	9,223,328.17	9,223,328.17	-	-
	8,877,551.54	8,877,551.54	-	-
	2,907,103.90	2,907,103.90	-	-
	<u>2,517,548.95</u>	<u>2,517,548.95</u>	::	::
	<u>35,253,757.88</u>	<u>35,253,757.88</u>	::	::

4

5% 5%

2

1 2008 12 31

2008 12 31

2007. 12 31

	(%)	(%)	(%)	(%)
745,599.08	48.27%	-	-	-

25,225.99	1.63%	20,180.79	80.00	156,015.19	9.61	82,312.15	52.76
<u>773,920.32</u>	<u>50.10%</u>	<u>38,696.02</u>	<u>5.00</u>	<u>1,466,629.20</u>	<u>90.39</u>	<u>35,444.56</u>	<u>2.42</u>
<u>1,544,745.39</u>	<u>100.00%</u>	<u>58,876.81</u>	<u>3.81</u>	<u>1,622,644.39</u>	<u>100.00</u>	<u>117,756.71</u>	<u>7.26</u>

50

50

50

2

	<u>2008.12.31</u>			<u>2007.12.31</u>		
1	1,519,519.40	98.37	38,696.02	1,466,629.20	90.39	35,444.56
1-2	-	-	-	85,000.00	5.24	25,500.00
2-3	-	-	-	-	-	-
3	<u>25,225.99</u>	<u>1.63</u>	<u>20,180.79</u>	<u>71,015.19</u>	<u>4.38</u>	<u>56,812.15</u>
3	<u>1,544,745.39</u>	<u>100.00</u>	<u>58,876.81</u>	<u>1,622,644.39</u>	<u>100.00</u>	<u>117,756.71</u>
			1,275,599.08			82.58%

	1	1-2	2-3	3
	745,599.08	745,599.08	-	-
	200,000.00	200,000.00	-	-
	150,000.00	150,000.00	-	-
	100,000.00	100,000.00	-	-
	80,000.00	80,000.00	-	-
	<u>1,275,599.08</u>	<u>1,275,599.08</u>	-	-
4	5%	5%		

	<u>2007.12.31</u>		<u>2008.12.31</u>	
1	30,000,000.00	-	70,000,000.00	-
	114,417,854.75	-	59,631,786.02	42,610,433.19
2	<u>144,417,854.75</u>	-	<u>129,631,786.02</u>	<u>42,610,433.19</u>
			231,439,207.58	

	<u>2007.12.31</u>	<u>2008.12.31</u>	%
	30,000,000.00	30,000,000.00	70,000,000.00
			-
		100,000,000.00	100.00

76,560,000.00 114,417,854.75 - 35,631,786.02 -18,610,433.19 131,439,207.58 10.00

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	3,000,000.00								
" 1	2006	9				"	2008	10	
4	2006	9		"	"			15,000,000.00	
								9,000,000.00	
1			4,500,000.00						
			1,500,000.00			"			
" 1			2006	9				9,000,000.00	
5	2008							30,000	
								30,000	
38	60		450					24	
2008	12	31			57,719,120.00	2008	4		
	2007	4	4		24800				
115,195,590.00									
6	2008							18000	
					18,000			12	
	2008	12	31		6500				
7			2009						
	100%								
					52%	278.2			
48%					256.8				5,500
8			2009			40,000			
"					"				
	20,000					( " "			
					2008			76,440.00	
10	5		10	5		0.6			
							1	2008	
								2008	
1									-
2									-
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								7,243,691.68	
4									-
5									-
6									-
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	<u>2008</u>
8	-
9	-
10	-
11	-
12	-
13	-
14	-
15	-
16	-
17	-
18	-
19	-
20	-3,695,320.06
21	-
	3,548,371.62
	560,415.24
	-
	2,987,956.38
	294,575,387.85
	291,587,431.47

2

	<u>2008</u>	<u>2007</u>
1	294,575,387.85	178,809,537.91
2		
3=1-2	2,987,956.38	10,498,760.86
	291,587,431.47	168,310,777.05
4	509,600,000.00	219,300,000.00
5		
6	254,800,000.00	219,300,000.00
7	-	71,000,000.00
8	-	3
9		-
10	-	-
11=4+5+6× 7÷ 10-8× 9÷ 10	12	12
12	764,400,000.00	684,525,000.00
	2,356,997,635.18	1,157,475,553.54
13	289,267,436.67	1,023,230,600.00
14	6,115,200.00	7,675,500.00
15		
	10	8
16		
	-18,610,433.19	5,157,443.73
17	2,916,114,826.51	2,356,997,635.18
18=12+1× 50%+13× 7÷ 10-14× 15÷ 10+16× 50%	2,658,623,450.57	1,500,149,694.36
2007		
2007		

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附: 康美药业股份有限公司组织结构图

