

康美药业股份有限公司

600518

2011 年年度报告

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	Kangmei Pharmaceutical Co., Ltd
	KMYY

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	0663-2917777 8009	0663-2917777 8006
	0663-2916111	0663-2916111
	kangmei@126.com	kangmei@126.com

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	http://www.kangmei.com.cn
	kangmei@126.com

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	http://www...cn

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	2011		2010	2009
	4,186,563.74		-27,614.13	
	38,768,494.14		8,958,777.88	3,550,817.80
			12,339,245.79	
			27,320,769.37	7,801,600.00
	340,000.00			
	-10,682,792.84		-9,403,214.15	-2,837,265.78
	-246,609.01			
	-6,710,339.98		-7,503,301.41	-2,225,943.21
	25,655,316.05		31,684,663.35	6,289,208.81

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	2011	2010	%	2009
	6,080,507,225.35	3,308,801,640.95	83.77	2,377,160,901.01
	1,148,149,110.31	794,043,453.50	44.60	573,484,859.67
	1,180,421,375.35	833,231,418.26	41.67	582,000,011.69
	1,005,031,018.55	715,522,712.51	40.46	501,508,534.84
	979,375,702.50	683,838,049.16	43.22	495,219,326.03
	574,964,093.20	669,185,655.62	-14.08	119,466,024.13
	2011	2010	%	2009
	15,237,494,549.99	8,208,197,859.14	85.64	6,216,996,959.28
	5,989,213,557.85	3,282,478,468.59	82.46	1,945,141,550.92
	9,246,293,785.14	4,925,719,390.55	87.71	4,271,855,408.36
	2,198,714,483.00	1,694,370,052.00	29.77	1,694,370,052.00

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	2011	2010		%	2009
	0.466	0.422			

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 16,650 2009 5 19 5
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 165,570,052 165,570,052 1,694,370,052

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 3 504,344,431 2011 1
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2011			97,434			92,398
		(%)				
		30.32	666,662,674		0	250,000,000
		3.43	75,461,960		0	
		2.12	46,557,358		0	46,557,358
		2.12	46,557,358		0	
		2.12	46,557,350		0	46,557,350

		2.12	46,557,350		0	46,557,350
		1.92	42,255,704		0	
		1.17	25,662,359		0	
		1.09	23,851,752		0	
		1.08	23,776,567		0	
			666,662,674			
			75,461,960			
			46,557,358			
			46,557,358			
			46,557,350			
			46,557,350			
			42,255,704			
			25,662,359			
			23,851,752			
			23,776,567			

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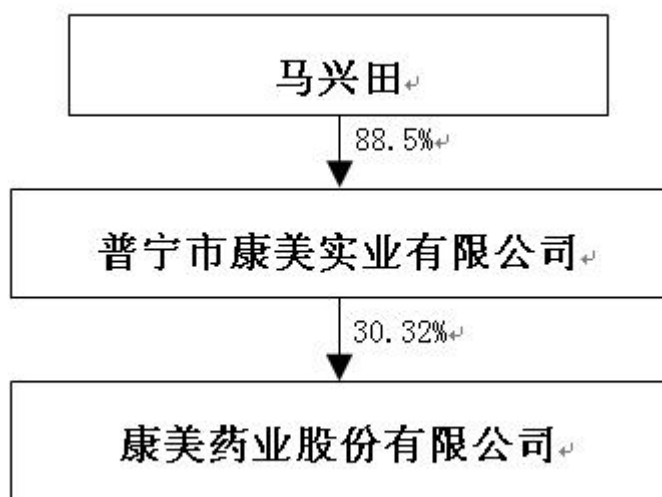
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			43	2009 10	4	2012 9	4				70.48
			42	2009 10	4	2012 9	4	35,813,346	46,557,350		58.65
			41	2009 10	4	2012 9	4				58.59
			45	2009 10	4	2012 9	4				14.15
			53	2009 10	4	2012 9	4				21.29
			45	2009 10	4	2012 9	4				7.69
			44	2009 10	4	2012 9	4				7.54
			54	2009 10	4	2012 9	4				7.54
			42	2009 10	4	2012 9	4				7.54
			75	2010 23	6	2012 9	4				14.24
			46	2009 10	4	2012 9	4				14.7
			33	2010 22	6	2012 9	4				16.1
			53	2009 10	4	2012 9	4				58.6
			41	2009 10	4	2012 9	4				36.88
			37	2009 10	4	2012 9	4				51.64

			41	2009 10	4	2012 9	4				51.98	
	/	/	/	/	/	/	/	35,813,346	46,557,350	/	497.61	/

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			2008	6	6
			2009	12	29
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			2010	4	15
			2007	10	15
			2009	6	20
			2009	7	14
			2010	12	1
			2010	12	1
			2010	12	1
			2010	11	8
			2010	12	15
			2010	9	6
			2010	10	15
			2011	6	1
			2011	6	10
			2011	7	2
			2009	4	13
			2009	12	29
			2009	12	29
			2007	10	15
			2011	6	1
			2011	7	31
			2010	9	26
			2010	12	6
			2011	5	5
			2011	7	2
			2011	10	19
			2011	7	27
			2011	1	18
			2009	12	29
			2009	12	29

			2010	12	16		
			2011	12	7		
			2010	12	1		
			2011	5	5		
			2009	4	13		
			2007	10	15		
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			(%)	(%)	(%)	(%)
	5,919,581,685.97	4,131,808,322.24	30.20	85.49	105.65	6.84
	131,040,802.89	104,818,874.23	20.01	45.38	37.14	4.81
	25,874,227.77	8,639,950.09	66.61	65.82	34.63	7.74
	4,955,787,901.50	3,365,138,615.08	32.10	104.55	138.11	9.57
	963,793,784.47	766,669,707.16	20.45	25.41	28.67	2.02
	131,040,802.89	104,818,874.23	20.01	45.38	37.14	4.81
	25,874,227.77	8,639,950.09	66.61	65.82	34.63	7.74

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		%
	569,020,808.88	236.19
	1,568,317,038.15	72.65
	3,419,665,028.35	74.28
	519,493,841.25	102.00
	6,076,496,716.63	84.30

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	811,706,607.06	16.70%
	380,883,525.42	6.26%

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	6,323,039,895.87	2,759,693,235.37	129.12%
	102,060,104.74	8,750,873.25	1066.28%
	675,733,413.28	463,262,004.93	45.86%
	402,887,898.76	199,252,920.53	102.20%

	44,708,089.11	32,810,128.64	36.26%
	1,906,031,776.16	1,144,464,719.82	66.54%
	1,761,752,160.21	967,369,684.19	82.12%
	1,593,380,685.76	833,481,189.20	91.17%
	1,953,081,151.49	1,352,275,810.00	44.43%
	28,018,278.48	20,425,741.25	37.17%
	17,928,868.98	8,126,279.48	120.63%
	453,067,391.77	269,196,249.86	68.30%
	145,939,948.25	14,281,368.81	921.89%
	12,401,766.97	9,144,222.84	35.62%
	-25,688,206.81	73,332,920.84	-135.03%
	86,513,715.58	8,460,847.85	922.52%
	34,768,653.62	18,224,873.08	90.78%
	340,000,000.00	100,000,000.00	240.00%
	400,000,000.00	900,000,000.00	-55.56%
	3,254,303,882.61	714,737,985.31	355.31%
	285,026,405.86	35,100,000.00	712.04%
	4,739,759,592.95	1,818,624,923.76	160.62%
	324,687,144.35	225,489,840.09	43.99%

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					5,000.00			
						"		
"	2011	12	31	57,816.48		11,362.52		
	3,389.60							
					500.00			
				2011	12	31	7,297.19	
1,694.56				710.82				
					10,000.00			
2012	12	24						
				2011	12	31	28,251.33	
8,847.28				-573.39				
					1,250.00			
)	2011	12	31	15,452.90	(-1,277.69	
		16.68						
					10,000.00			
				2011	12	31	82,161.75	
8,821.93				-1,144.88				
					2,500.00			
)					(
[2011	12	31	6,393.08
		2,696.35			55.56			
					6,500.00			
						[
]	2011	12	31	9,425.47		6,933.11	
		72.59						

10%		12,000.00		
		2011	12	31
223,980.02	193,012.03		56,151.50	

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	233,314.16
	142,865.87
	90,448.29
(%)	157.95

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2007		1,023,230,600.00		973,094,220.00	50,136,380.00	

2008		887,000,000.00	1,703,327.82	888,703,327.82		
2009		887,455,478.72	2,501,406.82	889,956,885.54		
2011		3,436,489,250.84	2,792,599,565.56	2,792,599,565.56	643,889,685.28	
2011		2,487,500,000.00	2,251,500,000.00	2,251,500,000.00	97,810,000.00	
	/	8,721,675,329.56	5,048,304,300.2	7,795,853,998.92	791,836,065.28	/

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		1,000,000,000.00	949,863,620.00		94.99		61,587,581.25			
		23,230,600.00	23,230,600.00		100.00		5,667,146.48			
	/	1,023,230,600.00	973,094,220.00	/	/		/	/	/	/

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949,863,620.00

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		779,000,000.00	779,000,000.00		100.00	/	/	/	/	/
		108,000,000.00	109,703,327.82		100.00	/	22,652,874.81	/	/	/
	/	887,000,000.00	888,703,327.82	/	/	/	22,652,874.81	/	/	/

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		887,455,478.72	889,956,885.54		100.00	/	186,142,757.94	/	/	/
	/	887,455,478.72	889,956,885.54	/	/	/	186,142,757.94	/	/	/

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		45.20%	
	1,100,000,000.00	85,000,000.00 7.73%	
	1,000,000,000.00	711,319,948.80 71.13%	
	600,000,000.00	670,666,794.79 111.78%	
	600,000,000.00	54,272,610.00 9.05%	
	400,000,000.00	207,585,310.00 51.90%	
	300,000,000.00	67,696,623.82 22.57%	
	300,000,000.00	47,936,224.24 15.98%	
	221,082,384.00	165,159,524.28 74.70%	
	180,000,000.00	162,287,469.30 90.16%	
	80,000,000.00	22,534,214.94 28.17%	
	6,281,082,384.00	/	/

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2011	2011 1 11	1 90% 3	2 100%	2011 1 12
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		6	2011		
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2011	2011 4 26	1 2 3 4	2011 2011 2011 2011		2011 4 27
2011	2011 5 12	1 2	2011 2011		2011 5 13
2011	2011 6 2	1 2	2011 2011		2011 6 4
2011	2011 6 9	1 2 3	2011 2011 2011		2011 6 11
	2011 8 22	1 2	2011 2011		2011 8 24
2011	2011 10 27		2011		

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2012 3 29

						(%)
2010	0	0.5	0	109,935,724.15	715,522,712.51	15.36
2009	0	0.35	0	59,302,951.82	501,508,534.84	11.82
2008	5	0.6	5	45,864,000.00	294,575,387.85	15.57

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19	2011 4	1 2010 2 2010 3 2010 4 2010 5 6
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			%					
	76,560,000.00	12,000,000	10.00	204,738,464.54	56,151,502.32	6,446,312.23		2007 9
	76,560,000.00	12,000,000	/	204,738,464.54	56,151,502.32	6,446,312.23	/	/

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		2011 8 16	14,272,480.86	-761,390.95						(%)	
										-0.08	

		2011 1 8	8,000,000.00	1,473,082.52						0.15	
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 271.18 542.35 19%
 142.72 10% 42.82
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2011		2011 1 12	http://www.sse.com.cn
		2011 1 13	http://www.sse.com.cn
2011		2011 1 28	http://www.sse.com.cn
2011		2011 1 28	http://www.sse.com.cn
2011		2011 2 16	http://www.sse.com.cn
2011		2011 2 16	http://www.sse.com.cn
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	1	6,323,039,895.87	2,759,693,235.37
	2	102,060,104.74	8,750,873.25
	3	675,733,413.28	463,262,004.93
	5	402,887,898.76	199,252,920.53
	4	44,708,089.11	32,810,128.64
	6	1,906,031,776.16	1,144,464,719.82
		9,454,461,177.92	4,608,233,882.54
	8	204,738,464.54	198,292,152.31
	9	54,536,317.21	59,183,894.29
	10	1,761,752,160.21	967,369,684.19
	11	1,593,380,685.76	833,481,189.20
	12	1,953,081,151.49	1,352,275,810.00
	13	169,597,445.40	160,809,225.88
	14	28,018,278.48	20,425,741.25
	15	17,928,868.98	8,126,279.48
		5,783,033,372.07	3,599,963,976.60
		15,237,494,549.99	8,208,197,859.14

	17	1,000,000,000.00	1,140,000,000.00
	18	453,067,391.77	269,196,249.86
	19	145,939,948.25	14,281,368.81
	20	12,401,766.97	9,144,222.84
	21	-25,688,206.81	73,332,920.84
	22	86,513,715.58	8,460,847.85
	23	34,768,653.62	18,224,873.08
	24	340,000,000.00	100,000,000.00
	25	2,880,000.00	
		2,049,883,269.38	1,632,640,483.28
	26	400,000,000.00	900,000,000.00
	27	3,254,303,882.61	714,737,985.31
	28	285,026,405.86	35,100,000.00
		3,939,330,288.47	1,649,837,985.31
		5,989,213,557.85	3,282,478,468.59
	29	2,198,714,483.00	1,694,370,052.00
	30	4,739,759,592.95	1,818,624,923.76
	31	324,687,144.35	225,489,840.09
	32	1,983,132,564.84	1,187,234,574.70
		9,246,293,785.14	4,925,719,390.55
		1,987,207.00	
		9,248,280,992.14	4,925,719,390.55
		15,237,494,549.99	8,208,197,859.14

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		6,066,923,762.30	2,731,444,525.96
		101,560,104.74	8,684,363.25
	1	573,890,109.24	348,554,576.13
		260,330,752.61	169,689,094.83
	2	1,238,168,757.38	759,151,631.45
		1,587,438,865.36	942,601,158.38
		9,828,312,351.63	4,960,125,350.00
	3	894,737,926.14	679,391,613.91
		1,604,027,644.39	834,800,654.18
		832,400,294.13	705,886,522.88
		1,422,143,828.41	854,452,017.15
		11,653,723.08	11,645,612.50
		2,399,838.88	1,793,188.30
		4,767,363,255.03	3,087,969,608.92
		14,595,675,606.66	8,048,094,958.92

		1,000,000,000.00	1,140,000,000.00
		291,815,744.66	183,076,333.10
		8,527,488.66	7,196,979.75
		-18,652,516.72	68,101,276.98
		86,513,715.58	8,460,847.85
		2,170,000.00	3,583,519.80
		336,000,000.00	100,000,000.00
		1,706,374,432.18	1,510,418,957.48
		400,000,000.00	900,000,000.00
		3,254,303,882.61	714,737,985.31
		39,642,857.14	35,100,000.00
		3,693,946,739.75	1,649,837,985.31
		5,400,321,171.93	3,160,256,942.79
		2,198,714,483.00	1,694,370,052.00
		4,739,759,592.95	1,818,624,923.76
		324,687,144.35	225,489,840.09
		1,932,193,214.43	1,149,353,200.28
		9,195,354,434.73	4,887,838,016.13
		14,595,675,606.66	8,048,094,958.92

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		6,080,507,225.35	3,308,801,640.95
	33	6,080,507,225.35	3,308,801,640.95

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	4	5,512,331,437.36	3,075,273,176.03
	4	3,822,829,213.81	1,961,627,949.91
		24,633,470.48	15,675,741.55
		185,256,559.52	137,694,664.37
		180,359,168.13	101,250,547.69
		207,813,492.20	125,873,137.66
		4,044,338.34	-159,462.69
" "			
" "	5	56,151,502.32	66,155,839.71
		56,151,502.32	66,155,839.71
" "		1,143,546,697.20	799,466,437.25

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		6,618,618,134.26	3,561,872,714.82
	45	375,464,426.85	44,029,028.42
		6,994,082,561.11	3,605,901,743.24
		5,368,346,585.05	2,246,936,773.42
		145,079,965.17	84,789,918.89
		489,132,264.80	273,871,613.14
	45	416,559,652.89	331,117,782.17
		6,419,118,467.91	2,936,716,087.62
		574,964,093.20	669,185,655.62
		36,000,000.00	48,000,000.00
		12,513,892.25	398,000.00

		48,513,892.25	48,398,000.00
		2,320,953,650.19	768,025,321.51
		12,187,943.10	136,457,587.19
		2,333,141,593.29	904,482,908.70
		-2,284,627,701.04	-856,084,908.70
		3,470,889,685.28	
		1,000,000.00	
		2,300,000,000.00	3,035,000,000.00
		2,500,000,000.00	
		8,270,889,685.28	3,035,000,000.00
		2,706,000,000.00	1,927,215,200.00
		249,024,021.94	151,415,957.93
	45	42,855,395.00	
		2,997,879,416.94	2,078,631,157.93
		5,273,010,268.34	956,368,842.07
		3,563,346,660.50	769,469,588.99
		2,759,693,235.37	1,990,223,646.38
		6,323,039,895.87	2,759,693,235.37

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		5,880,364,352.45	3,387,819,257.42
		128,301,167.39	31,643,469.23
		6,008,665,519.84	3,419,462,726.65
		4,851,542,528.91	2,049,055,294.82
		95,832,501.14	61,770,274.95
		434,958,078.04	243,896,785.90
		866,988,472.46	896,966,731.79
		6,249,321,580.55	3,251,689,087.46
		-240,656,060.71	167,773,639.19
		36,000,000.00	48,000,000.00
		36,000,006.25 12,281,356.25	

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		8,269,889,685.28	3,035,000,000.00
		2,704,000,000.00	1,835,000,000.00

	1,694,370,052.00	1,818,624,923.76			225,489,840.09		1,187,234,574.70		4,925,719,390.55
	1,694,370,052.00	1,818,624,923.76			225,489,840.09		1,187,234,574.70		4,925,719,390.55
" "	504,344,431.00	2,921,134,669.19			99,197,304.26		795,897,990.14	1,987,207.00	4,322,561,601.59
							1,005,031,018.55	163,675.84	1,005,194,694.39
		-13,705,190.09							-13,705,190.09
		-13,705,190.09					1,005,031,018.55	163,675.84	991,489,504.30
	504,344,431.00	2,934,839,859.28						1,823,531.16	3,441,007,821.44
1	504,344,431.00	2,934,839,859.28						1,120,000.00	3,440,304,290.28
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3								703,531.16	703,531.16
					99,197,304.26		-209,133,028.41		-109,935,724.15
1					99,197,304.26		-99,197,304.26		

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	2,198,714,483.00	4,739,759,592.95			324,687,144.35		1,983,132,564.84	1,987,207.00	9,248,280,992.14

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	1,694,370,052.00	1,820,980,702.26			157,278,727.66		599,225,926.44	4,271,855,408.36

	1,694,370,052.00	1,820,980,702.26			157,278,727.66		599,225,926.44		4,271,855,408.36
" "		-2,355,778.50			68,211,112.43		588,008,648.26		653,863,982.19
							715,522,712.51		715,522,712.51
		-2,355,778.50							-2,355,778.50
		-2,355,778.50					715,522,712.51		713,166,934.01
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					68,211,112.43		-127,514,064.25		-59,302,951.82
1					68,211,112.43		-68,211,112.43		
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	1,694,370,052.00	1,818,624,923.76			225,489,840.09		1,187,234,574.70		4,925,719,390.55

	1,694,370,052.00	1,818,624,923.76			225,489,840.09		1,149,353,200.28	4,887,838,016.13
	1,694,370,052.00	1,818,624,923.76			225,489,840.09		1,149,353,200.28	4,887,838,016.13
	504,344,431.00	2,921,134,669.19			99,197,304.26		782,840,014.15	4,307,516,418.60
" "							991,973,042.56	991,973,042.56
		-13,705,190.09						-13,705,190.09
		-13,705,190.09					991,973,042.56	978,267,852.47
	504,344,431.00	2,934,839,859.28						3,439,184,290.28
1	504,344,431.00	2,934,839,859.28						3,439,184,290.28
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					99,197,304.26		-209,133,028.41	-109,935,724.15
1					99,197,304.26		-99,197,304.26	
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	2,198,714,483.00	4,739,759,592.95			324,687,144.35		1,932,193,214.43	9,195,354,434.73

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	1,694,370,052.00	1,820,980,702.26			157,278,727.66		594,756,140.25	4,267,385,622.17
	1,694,370,052.00	1,820,980,702.26			157,278,727.66		594,756,140.25	4,267,385,622.17
" "		-2,355,778.50			68,211,112.43		554,597,060.03	620,452,393.96
							682,111,124.28	682,111,124.28
		-2,355,778.50						-2,355,778.50
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	1,694,370,052.00	1,818,624,923.76			225,489,840.09		1,149,353,200.28	4,887,838,016.13

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*a				5,000	" "	5,000		100	100				
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*c				3,000		3,000		100	100				
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*k				5,000		5,000		100	100				
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	9,582,108.11		-417,891.89
	6,831,931.28		-3,168,068.72
()	19,973,397.98		-26,602.02
()	5,902,989.28		902,989.28
()	5,549,925.19		549,925.19
	49,954,667.27		-45,332.73
()	9,988,205.46		-11,794.54
	19,986,816.91		-13,183.09
	15,311,089.91		-761,390.95
	47,877,313.62		-2,122,686.38
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	8,200,000.00		2011 9 13
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	1,924,142.42	3,020,206.69
	6,321,115,753.45	2,756,673,028.68
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	101,639,889.04	8,750,873.25
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	2011.12.09	2012.03.08	4,000,000.00	
	2011.12.05	2012.03.05	2,000,000.00	
	2011.12.16	2012.03.15	2,000,000.00	
	2011.10.17	2012.01.17	1,697,001.40	
	2011.10.26	2012.01.26	1,500,000.00	
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	2011.09.28	2012.03.26	7,573,881.31	
	2011.12.19	2012.03.19	5,881,311.72	
	2011.10.18	2012.01.18	3,012,074.00	
	2011.10.24	2012.01.24	3,000,000.00	
	2011.12.22	2012.03.22	2,932,710.85	
			22,399,977.88	

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		(%)		(%)		(%)		(%)
	3,602,234.73	0.52	3,602,234.73	100.00	3,602,234.73	0.75	3,602,234.73	100.00
	692,266,215.95	99.19	16,532,802.67	2.39	474,613,839.23	98.83	11,351,834.30	2.39
	692,266,215.95	99.19	16,532,802.67	2.39	474,613,839.23	98.83	11,351,834.30	2.39

0.42	2,030,049.09	100.00
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42.76	96.64	4,850,148.06
10.70	1.65	392,830.53
53.46	98.29	5,242,978.59
18.57	0.13	190,415.57

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		32,376,066.03		4.64
		23,404,342.75		
		20,957,103.69		
		18,649,285.53		
		14,644,153.73		
	/	110,030,951.73		

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1	37,555,704.15	71.57	1,877,785.21	33,454,935.80	90.69	1,747,733.79
1	37,555,704.15	71.57	1,877,785.21	33,454,935.80	90.69	1,747,733.79
1 2	12,030,683.18	22.93	3,609,204.76	169,701.64	0.46	50,910.49
2 3	103,112.83	0.20	51,556.42	1,103,674.47	2.99	551,837.24
3	2,785,676.76	5.30	2,228,541.42	2,161,491.29	5.86	1,729,193.04
	52,475,176.92	100.00	7,767,087.81	36,889,803.20	100.00	4,079,674.56

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			6,089,207.37	340,000.00	
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		8,020,000.00	1	13.77
		7,480,000.00	1-2	12.85
		10,264,500.00	1	17.63
		5,749,207.37	3	9.87
		4,000,000.00	1	6.87
		3,420,747.00	1-2	5.88
	/	38,934,454.37	/	66.87

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		(%)		(%)
1	345,347,096.24	85.72	155,824,391.23	78.20
1 2	19,750,671.82	4.90	6,339,529.60	3.18
2 3	1,022,530.00	0.25	9,915,263.70	4.98
3	36,767,600.70	9.13	27,173,736.00	13.64
	402,887,898.76	100.00	199,252,920.53	100.00

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		106,660,000.00	1	2012
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	168,470,066.71		168,470,066.71	167,907,202.66	167,907,202.66
	34,763,158.52		34,763,158.52	32,647,158.65	32,647,158.65
	1,632,140,662.67		1,632,140,662.67	933,108,884.17	933,108,884.17
	12,111,254.79		12,111,254.79	9,104,732.06	9,104,732.06
	56,820,601.95		56,820,601.95		
	1,726,031.52		1,726,031.52	1,696,742.28	1,696,742.28

	1,906,031,776.16		1,906,031,776.16	1,144,464,719.82		1,144,464,719.82

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a	76,560,000.00	198,292,152.31	6,446,312.23	204,738,464.54		36,000,000.00	10.00	10.00

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	81,128,157.98			81,128,157.98
1.	81,128,157.98			81,128,157.98
2.				
	21,944,263.69	4,647,577.08		26,591,840.77
1.	21,944,263.69	4,647,577.08		26,591,840.77
2.				
	59,183,894.29		4,647,577.08	54,536,317.21
1.	59,183,894.29		4,647,577.08	54,536,317.21

2.				
1.				
2.				
	59,183,894.29		4,647,577.08	54,536,317.21
1.	59,183,894.29		4,647,577.08	54,536,317.21
2.				

4,647,577.08

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	1,349,278,428.90		870,467,073.68	1,172,371.73	2,218,573,130.85
	820,759,627.65		431,719,853.28		1,252,479,480.93
	372,767,888.71		392,498,893.41	285,000.00	764,981,782.12
	58,844,661.57		31,530,329.82	808,642.73	89,566,348.66
	96,906,250.97		14,717,997.17	78,729.00	111,545,519.14
	379,242,107.00	360,025.72	75,643,634.20	1,091,433.99	454,154,332.93
	119,822,207.34		34,314,790.79		154,136,998.13
	198,782,920.30		22,257,990.37	266,131.30	220,774,779.37
	15,890,287.75	301,632.87	6,861,120.60	756,588.45	22,296,452.77
	44,746,691.61	58,392.85	12,209,732.44	68,714.24	56,946,102.66
	970,036,321.90		/	/	1,764,418,797.92
	700,937,420.31		/	/	1,098,342,482.80
	173,984,968.41		/	/	544,207,002.75
	42,954,373.82		/	/	67,269,895.89
	52,159,559.36		/	/	54,599,416.48
	2,666,637.71		/	/	2,666,637.71
			/	/	
	2,586,210.79		/	/	2,586,210.79
			/	/	
	80,426.92		/	/	80,426.92
	967,369,684.19		/	/	1,761,752,160.21

	700,937,420.31	/	/	1,098,342,482.80
	171,398,757.62	/	/	541,620,791.96
	42,954,373.82	/	/	67,269,895.89
	52,079,132.44	/	/	54,518,989.56

75,643,634.20

618,719,890.48

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	1,593,380,685.76		1,593,380,685.76	833,481,189.20	833,481,189.20

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	600,000,000.00	249,073,022.63	362,726,762.16		100.00	611,799,784.79
	180,000,000.00	22,823,197.30	73,741,827.00		53.65	96,565,024.30
	209,380,000.00	120,125,612.05	22,605,221.63		68.17	142,730,833.68
-	507,542,000.00	369,400,499.18	20,841,379.30	387,155,181.48	100.00	3,086,697.00
-	108,124,600.00	56,472,024.17	65,303,561.91	120,692,846.95	95.00	1,082,739.13
	579,172,790.00	2,749,814.64	169,327,048.40	3,172,790.00	29.16	168,904,073.04
	1,019,691.68	472,512.18	547,179.50	1,019,691.68	100.00	
	83,700,000.00	1,426,206.96	37,644,253.39		46.68	39,070,460.35

		8,117,779.60	158,119.66	4,188,071.66			4,087,827.60
	1,768,813,000.00	2,811,699.49	342,425,110.38		19.51		345,236,809.87
	583,889.96		583,889.96	583,889.96	100.00		
	936,836.00		936,836.00	936,836.00	100.00		
	3,391,198.00		1,436,032.88		42.35		1,436,032.88
			400,000.00				400,000.00
	1,297,996.00		1,297,996.00		100.00		1,297,996.00
	122,700,000.00		20,254,127.00		16.51		20,254,127.00
	80,000,000.00		4,242,718.91		5.30		4,242,718.91
	1,000,000,000.00		111,030,557.40		11.10		111,030,557.40
	19,839,716.47		19,839,716.47	19,839,716.47	100.00		

	95%	
	50%	
	46%	
	19%	
	16%	
	11%	
	68%	
	16%	

(4)

12

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	1,415,541,531.25	642,977,190.23	9,470,450.00	2,049,048,271.48
	1,391,402,263.89	642,049,669.20	9,470,450.00	2,023,981,483.09
	9,691,665.36	927,521.03		10,619,186.39
	14,447,602.00			14,447,602.00
	63,265,721.25	33,923,541.34	1,222,142.60	95,967,119.99
	50,361,867.94	32,499,789.90	1,222,142.60	81,639,515.24
	1,020,106.73	1,275,122.08		2,295,228.81
	11,883,746.58	148,629.36		12,032,375.94
	1,352,275,810.00	609,053,648.89	8,248,307.40	1,953,081,151.49
	1,341,040,395.95	609,549,879.30	8,248,307.40	1,942,341,967.85
	8,671,558.63	-347,601.05		8,323,957.58
	2,563,855.42	-148,629.36		2,415,226.06
	1,352,275,810.00	609,053,648.89	8,248,307.40	1,953,081,151.49
	1,341,040,395.95	609,549,879.30	8,248,307.40	1,942,341,967.85
	8,671,558.63	-347,601.05		8,323,957.58
	2,563,855.42	-148,629.36		2,415,226.06

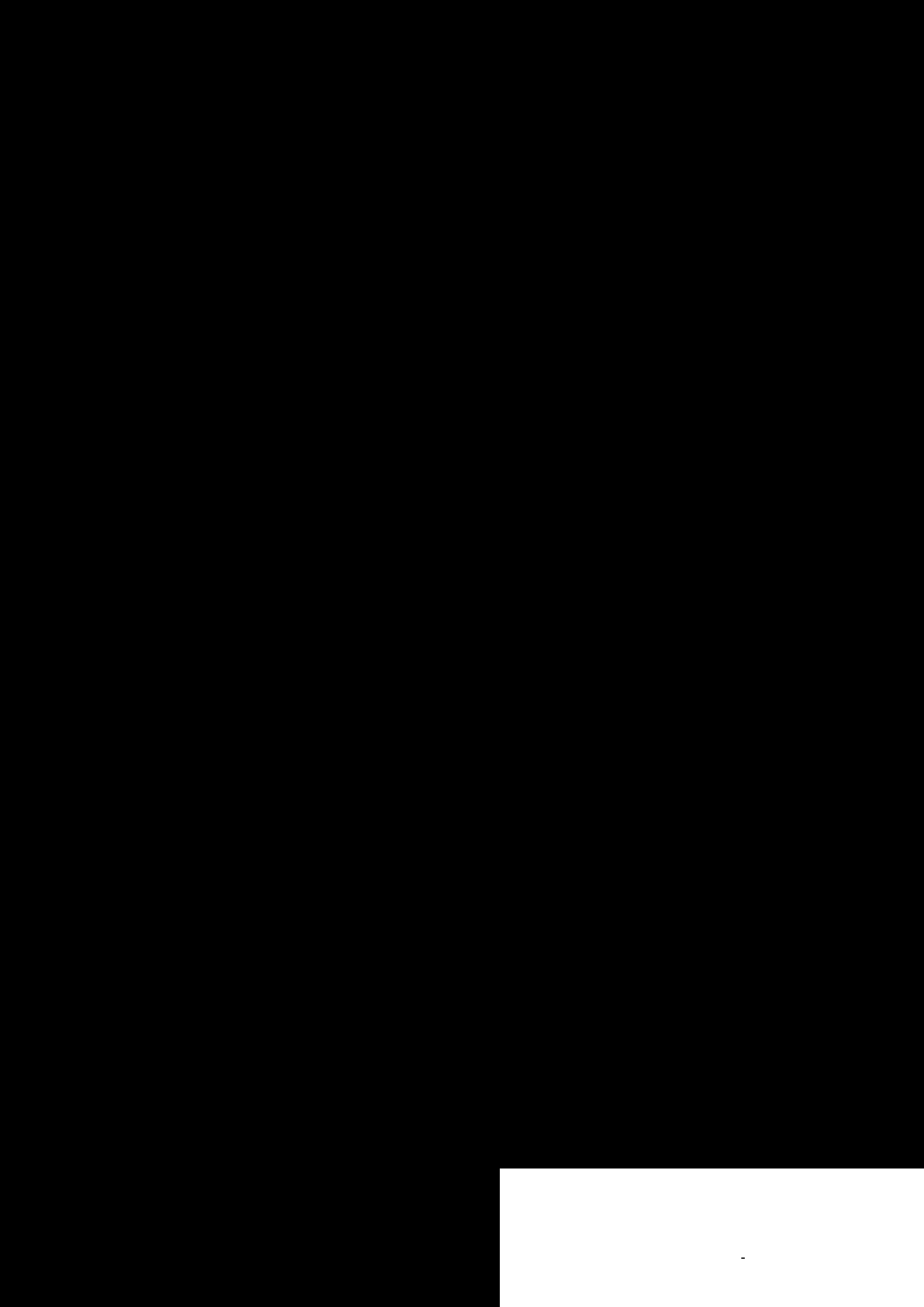
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(3)

13

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	12,500.00	12,500.00
	399,995.64	399,995.81
	754,474.89	199,386.60
	17,928,868.98	8,126,279.48

2

	35,681,381.67
	36,699,127.27
	50,000.00
	2,666,637.71
	4,072,214.28
	79,169,360.93

3

16

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	27,153,000.05	8,528,381.62		35,681,381.67
	50,000.00			50,000.00
	2,666,637.71			2,666,637.71

	29,869,637.76	8,528,381.62			38,398,019.38

17

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	500,000,000.00	840,000,000.00
	500,000,000.00	300,000,000.00
	1,000,000,000.00	1,140,000,000.00

(2)

18

(1)

1	451,779,892.41	268,057,889.15
1-2	977,160.21	1,132,931.47
2-3	304,909.91	779.99
3	5,429.24	4,649.25
	453,067,391.77	269,196,249.86

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5%(5%)

(3)

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(4)

2011 12 31

19

(1)

1	145,569,230.30	14,098,246.68
1-2	268,872.95	119,967.13
2-3	52,910.00	63,155.00

3	48,935.00	
	145,939,948.25	14,281,368.81

(2)

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	971,501.16	988,989.92
	645,607.94	3,308.64
	64,590.04	3,537,217.86
	111,034.26	2,740,109.84
	28,405.58	103,354.06
	173,126.31	189,107.86
	2,766.88	9,282.56
	12,609.13	8,781.16
	142,500.00	
	-25,688,206.81	73,332,920.84

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22

	4,318,921.16	3,766,053.33
	4,694,794.52	4,694,794.52
	77,499,999.90	
	86,513,715.58	8,460,847.85

23

(1)

1	33,148,268.97	15,149,251.22
1-2	1,296,375.86	2,411,021.86
2-3	59,408.79	664,600.00
3	264,600.00	
	34,768,653.62	18,224,873.08

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5%(5%)

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2011 12 31

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1	340,000,000.00	100,000,000.00
	340,000,000.00	100,000,000.00

(2) 1

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	4,000,000.00	
	236,000,000.00	
	100,000,000.00	100,000,000.00
	340,000,000.00	100,000,000.00

6

25

	1,720,000.00	
	560,000.00	
1	600,000.00	
	2,880,000.00	

26

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	200,000,000.00	800,000,000.00
	200,000,000.00	100,000,000.00
	400,000,000.00	900,000,000.00

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	2010 7 16	2012 7 6		4.86		100,000,000.00
	2010 10 21	2012 10 21		5.60		300,000,000.00
	2010 11 3	2012 11 3		5.04		100,000,000.00
	2011 5 5	2014 5 5		6.40	200,000,000.00	
	2011 5 24	2013 5 24		5.679	200,000,000.00	
	/	/	/	/	400,000,000.00	900,000,000.00

27

	900,000,000.00	2008 5 8	2008.05.26-2014.05.08	900,000,000.00	7,200,000.00	7,200,000.00		765,553,882.63
1	2,500,000,000.00	2011 6 5	2011.06.05-2018.06.04	2,500,000,000.00	77,499,999.90		77,499,999.90	2,488,749,999.98

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		1,000,000.00

		3,000,000.00
		5,000,000.00
	8,500,000.00	8,500,000.00
		500,000.00
	8,821,428.57	
	7,000,000.00	
	879,948.72	
	244,503,600.00	
	285,026,405.86	35,100,000.00

29

		+ -				
	1,694,370,052.00	504,344,431.00			504,344,431.00	2,198,714,483.00

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30

	1,497,854,026.72	2,934,839,859.28		4,432,693,886.00
	291,099,237.00		13,705,190.09	277,394,046.91
	29,671,660.04			29,671,660.04
	1,818,624,923.76	2,934,839,859.28	13,705,190.09	4,739,759,592.95

a

b

- 13,705,190.09

31

	225,489,840.09	99,197,304.26		324,687,144.35
	225,489,840.09	99,197,304.26		324,687,144.35

32

	1,187,234,574.70		/
	1,187,234,574.70		/
	1,005,031,018.55		/
	99,197,304.26		
	109,935,724.15		
	1,983,132,564.84		/

33

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	6,076,496,716.63	3,297,012,641.75
	4,010,508.72	11,788,999.20
	4,245,389,711.41	2,101,011,524.10

(2)

	5,919,581,685.97	4,131,808,322.24	3,191,271,739.78	2,009,107,747.14
	131,040,802.89	104,818,874.23	90,136,887.71	76,432,660.26
	25,874,227.77	8,639,950.09	15,604,014.26	6,417,482.84
	6,076,496,716.63	4,245,267,146.56	3,297,012,641.75	2,091,957,890.24

(3)

	4,955,787,901.50	3,365,138,615.08	2,422,765,682.48	1,413,256,649.38
	963,793,784.47	766,669,707.16	768,506,057.30	595,851,097.76
	131,040,802.89	104,818,874.23	90,136,887.71	76,432,660.26
	25,874,227.77	8,639,950.09	15,604,014.26	6,417,482.84

	6,076,496,716.63	4,245,267,146.56	3,297,012,641.75	2,091,957,890.24
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	569,020,808.88	400,293,606.80	169,254,728.31	115,900,240.85
	1,568,317,038.15	1,087,001,971.77	908,376,161.84	577,530,299.32
	3,419,665,028.35	2,377,088,712.10	1,962,206,220.16	1,226,942,732.63
	519,493,841.25	380,882,855.89	257,175,531.44	171,584,617.44
	6,076,496,716.63	4,245,267,146.56	3,297,012,641.75	2,091,957,890.24

(5)

	100,277,067.22	1.65
	80,776,606.17	1.33
	67,741,249.18	1.11
	66,235,892.23	1.09
	65,852,710.62	1.08
	380,883,525.42	6.26

	2011		2010	
	134,312.83	103,637.29	9,062,613.38	8,916,336.31
	3,876,195.89	18,927.56	2,726,385.82	137,297.55
	4,010,508.72	122,564.85	11,788,999.20	9,053,633.86

34

	1,539,884.02	807,741.05	
	14,754,875.58	11,670,688.63	
	6,459,384.58	5,049,732.15	
	4,218,671.63	17,706.86	
	37,167.99	18,005.02	
	26,252.17	25,401.16	
	27,036,235.97	17,589,274.87	/

35

	27,368,888.43	18,549,041.98
	17,338,716.24	16,326,468.45
	4,436,703.14	2,011,697.63
	27,409,117.68	16,181,853.49
	8,591,537.73	8,038,398.60
	7,002,082.78	5,310,333.93
	5,541,557.00	4,186,154.46
	1,354,119.25	3,861,169.57
	94,579,790.55	77,962,700.12
	11,415,843.51	10,792,405.11
	23,097,448.82	22,870,031.29
	4,975,378.56	5,514,475.89
	3,287,677.72	1,905,238.92
	236,398,861.41	193,509,969.44

36

	63,851,219.44	33,292,279.90
	27,488,654.93	16,585,317.65
	29,224,640.12	15,364,754.25
	9,878,288.97	2,593,081.47
	7,207,115.99	2,865,154.62
	6,884,340.70	4,573,280.11
	42,045,186.20	12,264,956.97
	12,877,522.64	5,381,238.66
	33,998,238.17	20,288,123.38
	4,645,776.57	2,111,493.74
	2,812,382.18	3,386,013.39
	18,654,492.92	12,860,086.73
	131,876.11	307,769.70
	6,999,128.70	6,163,970.75
	266,698,863.64	138,037,521.32

37

	269,184,413.12	140,405,113.29
	-66,057,016.45	-14,970,241.23
	-38,231.66	
	1,457,905.84	250,687.38

	4,194,448.50	1,209.26	4,194,448.50
	161,399.65	1,209.26	161,399.65
	4,033,048.85		4,033,048.85
		27,320,769.37	
	38,768,494.14	8,958,777.88	38,768,494.14
		12,339,245.79	
	112,319.95	226,196.13	112,319.95
	43,075,262.59	48,846,198.43	43,075,262.59

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GAP	1,230,000.00		a
	500,000.00		b
	640,000.00		c
	8,020,000.00		d
	10,000.00		e
	500,000.00		f
	400,000.00		g
	230,000.00		h
	1,500,000.00		i
	600,000.00		j
	160,000.00		k
	400,000.00		l
	100,000.00		m
	200,000.00		n
(GAP)	930,000.00	300,000.00	o
	280,000.00	360,000.00	p
	5,531,300.00	400,000.00	q
	1,710,000.00		r

	2,000,000.00		s
09		1,290,000.00	
		1,470,000.00	
		2,206,604.88	
		1,967,923.00	
-		560,000.00	
		300,000.00	
		100,000.00	
		4,250.00	
	13,827,194.14		t
	38,768,494.14	8,958,777.88	/

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 GAP 630,000.00 2010 1112 240,000.00
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 b* 2010 1424 2011
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 640,000.00 d* 2010 39
 2011 8,020,000.00 e*
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 (2011)403 2011 230,000.00
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 600,000.00 k* [2010]693 2011
 160,000.00 l* [2011]324 2011
 400,000.00 m* 2011
 100,000.00 n*
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41

	7,884.76	28,823.39	7,884.76
	7,884.76	28,823.39	7,884.76
	10,345,000.00	9,386,899.20	10,345,000.00
	450,112.79	165,937.53	450,112.79
		76,573.55	
	10,802,997.55	9,658,233.67	10,802,997.55

42

	184,918,519.83	120,674,095.85
	-9,691,838.87	-2,965,390.10
	175,226,680.96	117,708,705.75

43

	2011	2010
	0.466	0.422
	0.466	0.422

[2]

44

1		
2.	-13,705,190.09	-2,355,778.50
	-13,705,190.09	-2,355,778.50
3		
4		
5.		
	-13,705,190.09	-2,355,778.50

45

(1)

	280,834,900.00
	66,057,016.45
	27,853,506.38
	719,004.02
	375,464,426.85

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	121,145,462.59
	84,893,734.96
	10,337,000.00
	164,499,881.01
	22,700,795.71
	2,200,000.00
	10,782,778.62
	416,559,652.89

(3)

	30,355,395.00
	12,500,000.00
	42,855,395.00

	2011 年度	2010 年度
	1,933,600.00	5,016,700.00
	254,400.00	6,983,300.00
	-	67,730,571.76
	-	44,729,581.54
	-	2,000,000.00
	-	9,997,433.89
集安大地参业有限公司	-2,500.02	-
	10,002,443.12	-
	12,187,943.10	136,457,587.19

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(1)

1		
	1,005,194,694.39	715,522,712.51
	8,438,874.08	5,080,177.99
	80,291,211.28	70,043,954.34
	33,998,238.17	20,288,123.38
	7,933,454.29	4,016,732.66
" "	-4,186,563.74	27,614.13
" "	13,750.00	
" "		
" "	269,146,181.46	140,405,113.29
" "	-56,151,502.32	-66,155,839.71
" "	-9,691,838.87	-2,965,390.10
" "		
" "	-745,809,595.11	-116,650,235.07
" "	-485,772,190.88	-201,837,298.36
" "	471,559,380.45	113,749,236.35
		-12,339,245.79
	574,964,093.20	669,185,655.62
2		
3		
	6,323,039,895.87	2,759,693,235.37
	2,759,693,235.37	1,990,223,646.38
	3,563,346,660.50	769,469,588.99

(2)

1	22,272,480.86	125,811,461.60
2	12,360,480.86	137,811,461.60
	172,537.76	1,353,874.41
3	12,187,943.10	136,457,587.19

4	13,484,261.34	38,264,018.77
	20,802,168.93	1,843,703.51
	4,811,606.20	137,719,547.57
	9,681,513.79	58,299,232.31
	2,448,000.00	43,000,000.00
1		
2		
3		
4		

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	6,323,039,895.87	2,759,693,235.37
	1,924,142.42	3,020,206.69
	6,321,115,753.45	2,756,673,028.68
	6,323,039,895.87	2,759,693,235.37

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							:	:	
						(%)	(%)		
					8,300	30.32	30.32		19346255-0

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*b					6,500	100	100	73901765-2
					2,500	100	100	63027022-4
()					1,250	100	100	15194768-0
()					500	100	100	68364947-3
()					3,000	100	100	73160530-2
()					2,000	100	100	72089064-6
					8,000	100	100	63175731-7
					1,500	100	100	71761321-8
					1,120	100	100	66011218-X

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						(%)	(%)	
		255 4			12,000	10.00	10.00	75289231-2

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								71927335-X
								74997393-9

		200,000,000.00	2010 7 1 2012 7 4	
		200,000,000.00	2010 7 1 2012 7 4	
		300,000,000.00	2010 4 1 2012 10 29	
		300,000,000.00	2010 10 21 2014 10 21	
		300,000,000.00	2011 5 13 2015 1 1	

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	587,112,234.14	/	13,222,124.90	/	357,825,945.37	/	9,271,369.24	/
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		(%)		(%)		(%)
1						
	514,968,366.02	87.71	5,021,458.24	348,791,233.54	97.47	3,301,833.87
-1	62,027,035.98	10.57	2,058,986.01	1,488,017.81	0.42	74,400.89
1	576,995,402.00	98.28	7,080,444.25	350,279,251.35	97.89	3,376,234.76
1 2	2,927,450.30	0.50	413,214.88	275,259.60	0.08	82,577.88
2 3	76,799.03	0.01	38,399.52	15,303.11	0.01	7,651.56
3	7,112,582.81	1.21	5,690,066.25	7,256,131.31	2.02	5,804,905.04
	587,112,234.14	100.00	13,222,124.90	357,825,945.37	100.00	9,271,369.24

(2) 5%(5%)
5%(5%)

(3)

				(%)
		17,667,791.41		3.01
		14,708,274.62	-1	2.51
		29,662,108.38	1	5.05
		14,644,153.73		2.49
		14,328,299.04		2.44
		13,804,135.41	1	2.35
	/	104,814,762.59	/	17.85

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		(%)		(%)		(%)		(%)
	1,238,278,920.73	100.00	110,163.35	0.01	759,168,212.12	100.00	16,580.67	0.01
	1,238,278,920.73	100.00	110,163.35	0.01	759,168,212.12	100.00	16,580.67	0.01
	1,238,278,920.73	/	110,163.35	/	759,168,212.12	/	16,580.67	/

		(%)			(%)	
1						
1	575,785,582.94	46.50	110,163.35	673,121,312.12	88.67	16,580.67
1	575,785,582.94	46.50	110,163.35	673,121,312.12	88.67	16,580.67
1 2	593,450,320.91	47.92		85,820,408.17	11.30	
2 3	69,043,016.88	5.58		226,491.83	0.03	
	1,238,278,920.73	100.00	110,163.35	759,168,212.12	100.00	16,580.67

(2) 5%(5%)
5%(5%)

(3)

				(%)
		215,000,000.00	1	17.36
		169,500,041.20	1-2	13.69
		54,019,294.03	2-3	4.36
		50,000,000.00	1	4.04
		262,800,000.00	1-2	21.22
		107,316,302.00	1	8.67
		30,243,771.08	1-2	2.44
		21,000,000.00	1	1.70

		96,024,062.49	1-2	7.75
		60,750,400.00	1	4.91
		45,891.13	1-2	0.00
	/	1,066,699,761.93	/	86.14

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	100,000,000.00	100,000,000.00		100,000,000.00			100.00	100.00
	50,000,000.00	50,000,000.00		50,000,000.00			100.00	100.00
	5,000,000.00	1,000,000.00	4,000,000.00	5,000,000.00			100.00	100.00
	75,250,300.00	35,250,300.00	40,000,000.00	75,250,300.00			100.00	100.00
	38,937,700.00	38,937,700.00		38,937,700.00			100.00	100.00
	30,000,000.00	30,000,000.00		30,000,000.00			100.00	100.00
	68,311,461.60	68,311,461.60		68,311,461.60			100.00	100.00
()	100,000,000.00	100,000,000.00		100,000,000.00			100.00	100.00
	5,000,000.00	100,000.00	4,900,000.00	5,000,000.00			100.00	100.00
	95,500,000.00	45,500,000.00	50,000,000.00	95,500,000.00			100.00	100.00
	2,000,000.00	2,000,000.00		2,000,000.00			100.00	100.00
	10,000,000.00	10,000,000.00		10,000,000.00			100.00	100.00

	10,000,000.00		10,000,000.00	10,000,000.00			100.00	100.00
	10,000,000.00		10,000,000.00	10,000,000.00			100.00	100.00
()	20,000,000.00		20,000,000.00	20,000,000.00			100.00	100.00
()	5,000,000.00		5,000,000.00	5,000,000.00			100.00	100.00
()	5,000,000.00		5,000,000.00	5,000,000.00			100.00	100.00
	50,000,000.00		50,000,000.00	50,000,000.00			100.00	100.00
()	10,000,000.00		10,000,000.00	10,000,000.00			100.00	100.00

	76,560,000.00	198,292,152.31	6,446,312.23	204,738,464.54			36,000,000.00	10.00	10.00

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	5,512,331,437.36	3,075,273,176.03
	3,822,829,213.81	1,961,627,949.91

(2)

	5,386,735,750.17	3,698,952,426.97	2,967,334,415.78
			1,855,030,302.44

	125,595,687.19	123,876,786.84	107,938,760.25	106,597,647.47
	5,512,331,437.36	3,822,829,213.81	3,075,273,176.03	1,961,627,949.91

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	4,451,258,735.41	2,958,228,556.38	2,269,939,655.74	1,320,814,611.82
	935,477,014.76	740,723,870.59	697,394,760.04	534,215,690.62
	125,595,687.19	123,876,786.84	107,938,760.25	106,597,647.47
	5,512,331,437.36	3,822,829,213.81	3,075,273,176.03	1,961,627,949.91

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	466,364,975.13	316,303,048.47	136,986,597.87	81,631,138.33
	1,450,674,393.67	1,033,363,930.29	871,260,294.53	581,689,498.91
	3,117,725,096.75	2,130,183,942.52	1,839,842,499.38	1,157,526,912.97
	477,566,971.81	342,978,292.53	227,183,784.25	140,780,399.70
	5,512,331,437.36	3,822,829,213.81	3,075,273,176.03	1,961,627,949.91

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	2011		2010	2009
	4,186,563.74		-27,614.13	
	38,768,494.14		8,958,777.88	3,550,817.80
			12,339,245.79	
			27,320,769.37	7,801,600.00
	340,000.00			
	-10,682,792.84		-9,403,214.15	-2,837,265.78
	-246,609.01			
	-6,710,339.98		-7,503,301.41	-2,225,943.21
	25,655,316.05		31,684,663.35	6,289,208.81

2

	%		
	17.30	0.466	0.466
	16.86	0.454	0.454

2010			
	(%)		
	15.58	0.422	0.422
	14.89	0.404	0.404

		2011	2010
	1	1,005,031,018.55	715,522,712.51
	2	25,655,316.05	31,684,663.35
	3	979,375,702.50	683,838,049.16
	4	1,694,370,052.00	1,694,370,052.00
	5	-	-
	6	504,344,431.00	-
	7	11	-
	8	-	-
	9	-	-
	10	12	12
	$11=4+5+6 \times 7 \div 10-8 \times 9 \div 10$	2,156,685,780.42	1,694,370,052.00
	12	4,925,719,390.55	4,271,855,408.36
	13	-	-
	14	109,935,724.15	59,302,951.82
	15	8	7
	16	-13,705,190.09	-2,355,778.50
	17	6	6
	18	9,246,293,785.14	4,925,719,390.55
	$19=12+1*50\%+13*7/10-14*15/10+16*17/10$	5,810,407,550.43	4,593,845,486.80

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1	2011	2010	3,563,346,660.50	129.12%
2	2011	2010	93,309,231.49	1,066.28%
3	2011	2010	212,471,408.35	45.86%
4	2011 2012	2010	203,634,978.23	102.20%

5	2011	2010	11,897,960.47	36.26%
6	2011	2010	761,567,056.34	66.54%
7	2011	2010	794,382,476.02	82.12%
8	2011	2010	759,899,496.56	91.17%
9	2011	2010	600,805,341.49	44.43%
10	2011	2010	7,592,537.23	37.17%
11	2011	2010	9,802,589.50	120.63%
12	2011	2010	183,871,141.91	68.30%
13	2011	2010	131,658,579.44	921.89%
14	2011	2010	3,257,544.13	35.62%
15	2011	2010	99,021,127.65	135.03%
16	2011	2010	78,052,867.73	922.52%
17	2011	2010	16,543,780.54	90.78%
18		2011	2010	240,000,000.00
19	2011	2010	500,000,000.00	55.56%
20	2011	2010	2,539,565,897.30	355.31%
21	2011	2010	249,926,405.86	712.04%
22	2011	2010	2,921,134,669.19	160.62%
23	2011	2010	99,197,304.26	43.99%
24	2011	2010	2,771,705,584.40	83.77%
25	2011	2010	2,144,378,187.31	102.06%

26	2011	2010	9,446,961.10	53.71%
27	2011	2010	128,661,342.32	93.21%
28	2011	2010	78,861,511.41	62.75%
29	2011	2010	3,358,696.09	
30	2011	2010	57,517,975.21	48.86%

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