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(%)

0	602,000,000
0	46,557,358
0	46,557,350
0	46,557,350
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## 3.1

1		118,127,715.41	53,128,565.24	64,999,150.17	122.34%
2		13,151,270.05	2,258,666.67	10,892,603.38	482.26%
3		308,275,230.62	232,090,055.35	76,185,175.27	32.83%
4		3,718,974,493.24	2,600,338,455.09	1,118,636,038.15	43.02%
5		587,788,528.17	1,455,199,305.84	-867,410,777.67	-59.61%
6		50,714,407.45	-	50,714,407.45	-
7		203,184,487.41	137,592,802.17	65,591,685.24	47.67%
8		52,721,213.14	87,292,996.08	-34,571,782.94	-39.60%
9		99,278,220.08	70,396,199.05	28,882,021.03	41.03%
10		861,221,782.72	200,000,000.00	661,221,782.72	330.61%
11		1,000,000,000.00	-	1,000,000,000.00	-
12		200,000,000.00	-	200,000,000.00	-
13		53,398,135.63	28,860,428.80	24,537,706.83	85.02%
14		3,176,443.93	12,961,429.99	-9,784,986.06	-75.49%
15		20,854,575.59	7,006,963.47	13,847,612.12	197.63%
16		9,931,281.34	15,068,045.48	-5,136,764.14	-34.09%
17		272,193,104.52	178,036,873.02	94,156,231.50	52.89%
18		-540,485,560.08	-1,532,839,403.28	992,353,843.20	64.74%
19		-131,856,274.43	-210,042,267.94	78,185,993.51	37.22%

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1,500,000,000.00

1,678,462,788.48

111.90%

2.

1,100,000,000.00

97,537,939.61

8.87%

3.

1,000,000,000.00

748,459,828.47

74.85%

4.

900,000,000.00

156,657,416.69

17.41%

5.

600,000,000.00

855,791,592.96

142.63%

6.

400,000,000.00

555,951,895.66

138.99%

7.

300,000,000.00

176,667,762.59

58.89%

GMP

8.

300,000,000.00

204,321,555.32

68.11%

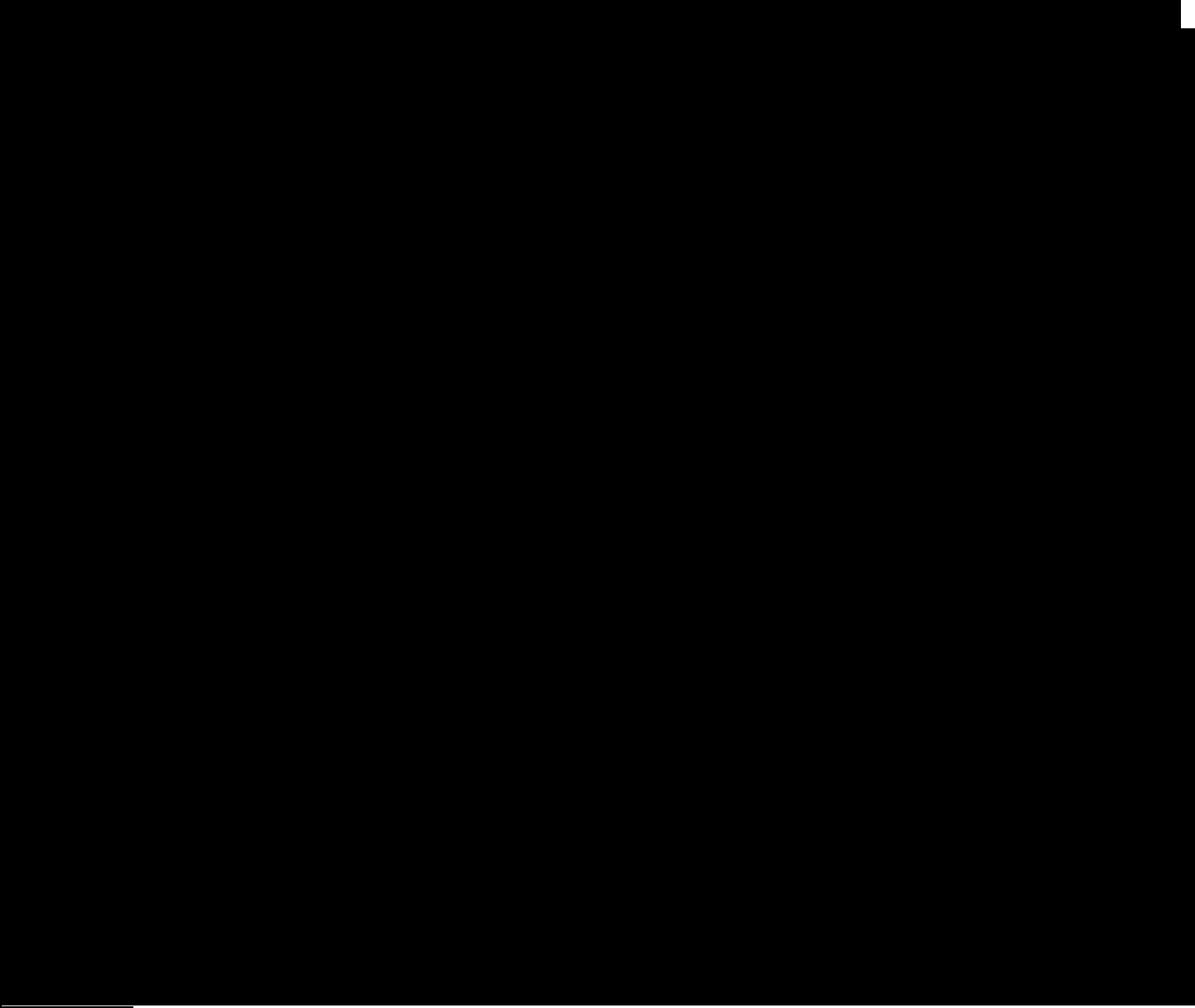
3.3

5%

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				2001	2			
				22				
				2011	6			
				17				



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			2012 12 17	2012 12 17				
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	6,770,416,034.48	6,105,810,898.80
	118,127,715.41	53,128,565.24
	1,716,932,450.66	1,330,747,169.18
	439,891,317.92	346,109,150.95
	13,151,270.05	2,258,666.67

	952,367,166.72	763,985,553.01
	411,816,606.27	370,912,264.50
	18,916,546.16	19,964,125.59
	203,184,487.41	137,592,802.17
	52,721,213.14	87,292,996.08
	99,278,220.08	70,396,199.05
	861,221,782.72	200,000,000.00
	1,000,000,000.00	
	5,293,582,283.50	3,750,143,940.40
	200,000,000.00	
	2,493,124,999.91	3,311,471,254.05
	376,792,372.82	313,539,461.34
	3,069,917,372.73	3,625,010,715.39
	8,363,499,656.23	7,375,154,655.79
	2,198,714,483.00	2,198,714,483.00
	4,750,588,758.74	4,743,194,077.32
	463,210,792.35	463,210,792.35
	4,123,059,905.22	3,175,864,680.90
	11,535,573,939.31	10,580,984,033.57
	2,175,120.31	2,154,175.06
	11,537,749,059.62	10,583,138,208.63
	19,901,248,715.85	17,958,292,864.42
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	6,482,266,248.77	5,853,232,075.55
	99,239,565.74	53,128,565.24
	1,442,704,356.26	1,026,260,447.93
	308,104,499.96	310,146,380.43
	13,151,270.05	2,258,666.67
	1,936,631,209.28	1,652,258,481.08
	2,098,734,382.08	1,753,337,527.91
	14,515,764.07	4,462,131.19
	12,395,347,296.21	10,655,084,276.00
	1,903,836,492.22	1,722,551,316.95
	2,729,460,318.06	2,042,998,630.46
	181,939,203.04	867,555,559.33
	1,539,053,061.41	1,558,913,726.96
	20,227,325.94	20,902,510.92
	3,740,004.16	3,751,013.24
	12,539,407.40	
	6,390,795,812.23	6,216,672,757.86
	18,786,143,108.44	16,871,757,033.86
	1,694,076,261.00	2,100,000,000.00
	707,238,001.40	498,857,289.19
	2,932,721.00	
	10,589,575.99	12,998,412.07

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	167,783,098.08	112,183,165.40
	52,721,213.14	87,292,996.08
	84,618,170.58	14,820,194.51
	861,221,782.72	200,000,000.00
	1,000,000,000.00	
	4,581,180,823.91	3,026,152,057.25

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	7 9	7 9	1-9	1-9
	3,371,633,073.55	2,783,133,198.59	9,477,382,480.28	7,896,450,253.36
	3,371,633,073.55	2,783,133,198.59	9,477,382,480.28	7,896,450,253.36
	2,863,325,183.01	2,442,501,327.05	7,869,444,097.69	6,743,193,819.47
	2,521,693,197.28	2,141,690,959.88	6,931,517,424.18	5,929,068,748.50
	12,888,329.62	8,701,337.10	53,398,135.63	28,860,428.80
	106,080,119.97	86,104,038.30	252,203,791.52	239,916,210.39

	520,811,851.08	353,672,135.40	1,648,228,876.44	1,192,223,771.07
	6,400,509.06	875,296.77	20,854,575.59	7,006,963.47
	5,296,397.37	3,042,330.57	9,931,281.34	15,068,045.48
	521,915,962.77	351,505,101.60	1,659,152,170.69	1,184,162,689.06
	79,477,652.79	53,137,995.65	272,193,104.52	178,036,873.02
	442,438,309.98	298,367,105.95	1,386,959,066.17	1,006,125,816.04
	442,419,692.89	298,420,218.74	1,386,938,120.92	1,006,374,927.15
	18,617.09	-53,112.79	20,945.25	-249,111.11
	0.201	0.136	0.631	0.458
	0.201	0.136	0.631	0.458
	4,636,451.18	-1,239,037.61	7,394,681.42	2,534,794.80
	447,074,761.16	297,128,068.34	1,394,353,747.59	1,008,660,610.84
	447,056,144.07	297,181,181.13	1,394,332,802.34	1,008,909,721.95
	18,617.09	-53,112.79	20,945.25	-249,111.11

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	7 9	7 9	1-9	1-9
	3,093,058,514.03	2,541,852,769.37	8,456,603,283.92	7,273,706,653.21
	2,322,776,942.45	1,937,332,006.93	6,212,728,219.12	5,427,972,853.72
	9,310,908.57	7,806,973.27	27,753,640.22	26,294,617.59
	65,737,068.96	62,222,875.08	170,588,674.94	187,773,318.72
	99,154,706.48	76,558,205.30	249,353,029.78	205,996,942.87



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	1-9	1-9
	9,986,873,376.63	8,676,883,399.86

		1,982,758.59
	558,512,023.16	1,556,924,403.28
	-540,485,560.08	-1,532,839,403.28
	1,894,076,261.00	1,800,000,000.00
	996,000,000.00	
	2,890,076,261.00	1,800,000,000.00
	2,300,000,000.00	1,636,000,000.00
	721,932,535.43	374,042,267.94
	3,021,932,535.43	2,010,042,267.94
	-131,856,274.43	-210,042,267.94
	662,970,127.49	-587,935,179.35
	6,082,757,472.42	6,323,039,895.87
	6,745,727,599.91	5,735,104,716.52

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	1-9	1-9
	8,855,888,280.17	7,761,273,109.05
	433,101,645.69	152,728,730.30
	9,288,989,925.86	7,914,001,839.35
	6,964,658,745.71	6,025,483,898.90
	111,908,835.85	95,177,432.09
	487,967,751.94	348,680,452.04
	700,388,388.11	781,275,134.12
	8,264,923,721.61	7,250,616,917.15
	1,024,066,204.25	663,384,922.20
	18,000,000.00	24,000,000.00
	18,000,000.00	24,000,000.00
	147,076,300.19	638,978,346.79
	134,100,000.00	430,000,000.00
	281,176,300.19	1,068,978,346.79
	-263,176,300.19	-1,044,978,346.79
	1,894,076,261.00	1,800,000,000.00
	996,000,000.00	
	2,890,076,261.00	1,800,000,000.00
	2,300,000,000.00	1,636,000,000.00
	721,932,535.43	374,042,267.94
	3,021,932,535.43	2,010,042,267.94
	-131,856,274.43	-210,042,267.94
	629,033,629.63	-591,635,692.53
	5,853,151,686.05	6,066,923,762.30
	6,482,185,315.68	5,475,288,069.77

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