

**600518**

**2013**

|      |       |   |
|------|-------|---|
| §1   | ..... | 2 |
| §2 其 | ..... | 3 |
| §3   | ..... | 5 |
| §4   | ..... | 8 |

**§1**

1.1 其

临

1.2 其

1.3 其 上

1.4

|   |  |
|---|--|
| 其 |  |
|   |  |
|   |  |

其

## 2 其

## 2.1

:

|          |                   |                   |        |
|----------|-------------------|-------------------|--------|
|          |                   |                   | (%)    |
| ( )      | 19,409,533,142.98 | 17,958,292,864.42 | 8.08   |
| ( )      | 11,140,956,945.78 | 10,580,984,033.57 | 5.29   |
| 其<br>/   | 5.067             | 4.812             | 5.30   |
|          |                   |                   | (%)    |
| ( )      | 593,530,444.71    |                   | 160.66 |
| /        | 0.270             |                   | 159.62 |
|          |                   |                   | (%)    |
| 其<br>( ) | 557,886,793.11    | 557,886,793.11    | 37.90  |
| /        | 0.254             | 0.254             | 38.04  |
| ( / )    | 0.254             | 0.254             | 38.80  |
| /        | 0.254             | 0.254             | 38.04  |
| %        | 5.14              | 5.14              | 0.86 临 |
| %        | 5.14              | 5.14              | 0.87 临 |

佗 :

|   |               |  |
|---|---------------|--|
| 其 |               |  |
| 上 | 2,769,585.37  |  |
|   | -2,940,029.43 |  |
|   | -167,444.40   |  |
|   | -54,904.06    |  |
|   | -392,792.52   |  |

## 2.2

佗

|  |        |
|--|--------|
|  | 62,437 |
|  |        |
|  |        |

|   |             |  |
|---|-------------|--|
| 其 | 668,874,274 |  |
| 其 | 46,557,358  |  |
|   | 46,557,350  |  |
| 其 | 46,557,350  |  |
|   | 34,918,028  |  |
| 企 | 23,467,047  |  |
|   | 21,127,055  |  |
|   | 20,484,072  |  |
|   | 20,000,000  |  |
|   | 19,318,008  |  |

## 3

## 3.1 其

|   |  | 佣                | 佣                |                |         |
|---|--|------------------|------------------|----------------|---------|
| 1 |  | 8,418,666.67     | 2,258,666.67     | 6,160,000.00   | 272.73% |
| 2 |  | 128,187,012.10   | 87,292,996.08    | 40,894,016.02  | 46.85%  |
|   |  |                  |                  |                |         |
| 3 |  | 3,322,297,732.86 | 2,551,434,522.45 | 770,863,210.41 | 30.21%  |
| 4 |  | 19,543,512.08    | 7,214,497.51     | 12,329,014.57  | 170.89% |



3.5

2012 10 9 其 2012 上 ) 其  
 37 ) 上 其 2012  
 ) 上 其 2012 91  
 ) ( 其 其  
 2012 109 ) 其 其  
 2013 4 23 其 具 )其 2012  
 其 2012 12 31 2,198,714,483.00 10 2.00  
 2012 其

其

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2013 4 26



4  
4.1

2013 3 31  
位: 其 位

|   | 佣                 | 佣                 |
|---|-------------------|-------------------|
|   | 7,145,867,091.34  | 6,105,810,898.80  |
|   |                   |                   |
|   | 62,152,938.16     | 53,128,565.24     |
|   | 1,525,294,946.79  | 1,330,747,169.18  |
|   | 335,033,652.98    | 346,109,150.95    |
|   |                   |                   |
|   |                   |                   |
|   | 8,418,666.67      | 2,258,666.67      |
|   |                   |                   |
|   | 41,311,501.73     | 48,071,633.37     |
|   |                   |                   |
|   | 3,667,030,387.70  | 3,559,764,594.69  |
| 上 |                   |                   |
|   | 62,067,086.75     | 68,109,381.30     |
|   | 12,847,176,272.12 | 11,514,000,060.20 |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   | 246,987,750.43    | 232,090,055.35    |
|   | 48,727,090.48     | 49,888,740.13     |
|   | 3,023,059,296.20  | 2,600,338,455.09  |
|   | 1,150,925,526.80  | 1,455,199,305.84  |
|   |                   |                   |
|   |                   |                   |
|   |                   |                   |
|   | 1,868,243,798.74  | 1,877,439,815.09  |
|   |                   |                   |
|   | 169,597,445.40    | 169,597,445.40    |
|   | 32,950,992.51     | 34,012,861.12     |
|   | 21,864,970.30     | 25,726,126.20     |

|    |                   |                   |
|----|-------------------|-------------------|
|    |                   |                   |
|    |                   |                   |
|    |                   |                   |
|    |                   |                   |
|    | 932,653,815.73    | 763,985,553.01    |
|    | 401,946,796.96    | 370,912,264.50    |
|    |                   |                   |
|    |                   |                   |
|    | 16,818,962.09     | 19,964,125.59     |
|    | 167,848,231.42    | 137,592,802.17    |
|    | 128,187,012.10    | 87,292,996.08     |
|    |                   |                   |
|    | 72,917,853.23     | 70,396,199.05     |
|    |                   |                   |
|    |                   |                   |
| 上  | 200,000,000.00    | 200,000,000.00    |
|    |                   |                   |
|    | 4,614,448,932.53  | 3,750,143,940.40  |
|    |                   |                   |
|    |                   |                   |
|    | 3,325,763,096.91  | 3,311,471,254.05  |
|    |                   |                   |
|    |                   |                   |
|    |                   |                   |
|    | 312,651,875.97    | 313,539,461.34    |
|    | 3,638,414,972.88  | 3,625,010,715.39  |
|    | 8,252,863,905.41  | 7,375,154,655.79  |
|    |                   |                   |
|    | 2,198,714,483.00  | 2,198,714,483.00  |
| 其  | 4,745,280,196.42  | 4,743,194,077.32  |
|    |                   |                   |
|    |                   |                   |
| 佣其 | 463,210,792.35    | 463,210,792.35    |
| 上  |                   |                   |
|    | 3,733,751,474.01  | 3,175,864,680.90  |
|    |                   |                   |
| 其  | 11,140,956,945.78 | 10,580,984,033.57 |
|    | 15,712,291.79     | 2,154,175.06      |
|    | 11,156,669,237.57 | 10,583,138,208.63 |
|    | 19,409,533,142.98 | 17,958,292,864.42 |

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|  |                  |                  |
|  | 6,874,706,732.16 | 5,853,232,075.55 |
|  |                  |                  |
|  | 60,952,938.16    | 53,128,565.24    |
|  | 1,254,875,776.77 | 1,026,260,447.93 |
|  | 244,043,756.41   | 310,146,380.43   |
|  | 8,418,666.67     | 2,258,666.67     |
|  |                  |                  |
|  | 1,710,918,286.25 | 1,652,258,481.08 |

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|   |                  |                  |
|---|------------------|------------------|
|   | 150,941,353.21   | 112,183,165.40   |
|   | 128,187,012.10   | 87,292,996.08    |
|   |                  |                  |
|   | 37,516,407.73    | 14,820,194.51    |
| 上 | 200,000,000.00   | 200,000,000.00   |
|   |                  |                  |
|   | 3,884,392,647.47 | 3,026,152,057.25 |
|   |                  |                  |
|   |                  |                  |
|   | 3,325,763,096.91 | 3,311,471,254.05 |

4.2

2013 1 3

位: 其 位

|     |                  |                  |
|-----|------------------|------------------|
| 上   | 3,322,297,732.86 | 2,551,434,522.45 |
|     | 3,322,297,732.86 | 2,551,434,522.45 |
|     |                  |                  |
|     |                  |                  |
|     | 2,670,002,998.10 | 2,087,876,882.49 |
|     | 2,380,386,265.74 | 1,842,185,577.66 |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     | 19,543,512.08    | 7,214,497.51     |
|     | 68,458,677.61    | 83,852,993.53    |
|     | 108,956,004.73   | 80,974,938.12    |
|     | 87,868,848.52    | 72,288,819.36    |
|     | 4,789,689.42     | 1,360,056.31     |
| 其 企 |                  |                  |
|     | 12,811,575.98    | 12,735,988.20    |
|     | 12,811,575.98    | 12,735,988.20    |
|     |                  |                  |
| 专   | 665,106,310.74   | 476,293,628.16   |
|     | 3,408,827.37     | 2,648,244.81     |
|     | 3,579,271.43     | 887,812.12       |
|     |                  |                  |
|     | 664,935,866.68   | 478,054,060.85   |
|     | 106,990,956.84   | 73,547,427.99    |
|     | 557,944,909.84   | 404,506,632.86   |
| 其   | 557,886,793.11   | 404,554,841.35   |
|     | 58,116.73        | -48,208.49       |
| 具   |                  |                  |
| 上   | 0.254            | 0.184            |
|     | 0.254            | 0.184            |
| 不   | 2,086,119.10     | 1,306,273.86     |
|     | 560,031,028.94   | 405,812,906.72   |
| 其   | 559,972,912.21   | 405,861,115.21   |
|     | 58,116.73        | -48,208.49       |

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|     |                  |                  |
|-----|------------------|------------------|
| 上   | 2,986,577,635.13 | 2,387,930,652.44 |
|     | 2,156,104,118.70 | 1,725,964,416.80 |
|     | 8,504,317.21     | 6,475,366.16     |
|     | 47,623,111.84    | 65,591,651.02    |
|     | 69,983,428.02    | 59,619,150.58    |
|     | 88,399,682.40    | 72,637,274.82    |
|     | 3,320,639.45     | 404,265.71       |
| 其 企 |                  |                  |
|     | 12,811,575.98    | 12,735,988.20    |
|     | 12,811,575.98    | 12,735,988.20    |
|     | 625,453,913.49   | 469,974,515.55   |
|     | 1,471,712.88     | 496,855.72       |
|     | 3,572,267.00     | 873,516.32       |
|     |                  |                  |
| 专   | 623,353,359.37   | 469,597,854.95   |
|     | 91,311,084.63    | 68,979,319.49    |
|     | 532,042,274.74   | 400,618,535.46   |
|     |                  |                  |
| 上   | 0.242            | 0.182            |
|     | 0.242            | 0.182            |
| 具   | 2,086,119.10     | 1,306,273.86     |
| 不   | 534,128,393.84   | 401,924,809.32   |

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|       |                  |                  |
|-------|------------------|------------------|
| 其 他   |                  |                  |
|       |                  | 820,000.00       |
|       | 129,425,662.68   | 842,240,363.83   |
|       | -129,425,662.68  | -842,205,363.83  |
| 专     |                  |                  |
|       | 13,500,000.00    |                  |
| 其     |                  |                  |
|       | 1,094,076,261.00 | 500,000,000.00   |
|       |                  |                  |
|       |                  |                  |
|       | 1,107,576,261.00 | 500,000,000.00   |
|       | 500,000,000.00   | 200,000,000.00   |
|       | 44,425,652.30    | 31,795,080.56    |
| 其     |                  |                  |
|       |                  |                  |
|       | 544,425,652.30   | 231,795,080.56   |
|       | 563,150,608.70   | 268,204,919.44   |
| 企     |                  |                  |
| 企     | 1,027,255,390.73 | -346,299,716.66  |
| 企 佣   | 6,097,548,509.56 | 6,323,039,895.87 |
| 具 企 佣 | 7,124,803,900.29 | 5,976,740,179.21 |

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| 上     |                  |                  |
|       | 3,053,493,756.22 | 2,535,262,896.65 |
|       |                  |                  |
|       | 91,527,975.08    | 14,542,595.88    |
|       | 3,145,021,731.30 | 2,549,805,492.53 |
|       | 2,286,631,566.03 | 2,171,159,321.09 |
|       | 37,672,651.85    | 29,679,835.91    |
|       | 136,525,751.17   | 92,445,956.14    |
|       | 179,106,106.14   | 479,660,751.10   |
|       | 2,639,936,075.19 | 2,772,945,864.24 |
|       | 505,085,656.11   | -223,140,371.71  |
|       |                  |                  |
|       |                  |                  |
|       |                  |                  |
| 其     |                  |                  |
| 佗     |                  |                  |
|       |                  |                  |
|       | 33,261,608.20    | 393,031,218.61   |
|       |                  | 100,000,000.00   |
| 其     |                  |                  |
| 佗     |                  |                  |
|       |                  |                  |
|       | 33,261,608.20    | 493,031,218.61   |
|       | -33,261,608.20   | -493,031,218.61  |
| 专     |                  |                  |
|       |                  |                  |
|       | 1,094,076,261.00 | 500,000,000.00   |
|       |                  |                  |
|       | 1,094,076,261.00 | 500,000,000.00   |
|       | 500,000,000.00   | 200,000,000.00   |
|       | 44,425,652.30    | 31,795,080.56    |
|       |                  |                  |
|       | 544,425,652.30   | 231,795,080.56   |
|       | 549,650,608.70   | 268,204,919.44   |
|       |                  |                  |
| 企     |                  |                  |
| 企     | 1,021,474,656.61 | -447,966,670.88  |
| 企 佣   | 5,853,151,686.05 | 6,066,923,762.30 |
| 具 企 佣 | 6,874,626,342.66 | 5,618,957,091.42 |

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